

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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Sean Powers
Community Development Agency Director

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: July 10, 2018

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: Resolution Requesting the Nevada County Transportation

Commission Allocate \$1,956,707 from Local Transportation Funds (LTF) and \$726,990 from State Transit Assistance Funds (STA) for Operation of the Gold Country Stage Transit and Paratransit Services and Allocate \$154,235 from Community Transit Services (CTS) Funds for Operational Support of Contracted Paratransit

Services for Fiscal Year 2018/19

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING</u>: Local Transportation Funds (LTF), State Transit Assistance Funds (STA) and Community Transit Services Funds (CTS) are budgeted in the Fiscal Year 2018/19 Transit Services budget. No budget amendment is required and there is no impact to the General Fund.

BACKGROUND:

Annually the Nevada County Board of Supervisors reviews and approves Transportation Development Act (TDA) funding claims for the upcoming Fiscal Year requirements of the Nevada County fixed route and paratransit services (Gold Country Stage and Paratransit Services). LTF funds are the primary ongoing funding source for transit and paratransit services, supplemented by STA and CTS funds as well as federal funds and passenger fares. The amounts being claimed are consistent with revised findings of apportionment adopted by the Nevada County Transportation Commission, and have been approved through the County budget process. This claim will be considered at the July 18, 2018, meeting of the Nevada County Transportation Commission.

Item Initiated by: Robin Van Valkenburgh, Transit Services Manager

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: 6/12/18

Revision Date: