NEVADA COUNTY SHERIFF'S OFFICE



KEITH ROYAL SHERIFF/CORONER PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: July 10, 2018

TO: Board of Supervisors

FROM: Keith Royal, Sheriff-Coroner-Public Administrator

SUBJECT:Resolution approving the first amendment to the Agreement for public
safety dispatch services between the City of Grass Valley, The Town of
Truckee, the City of Nevada City and the County of Nevada to extend the
Agreement for one year, FY 18/19

<u>RECOMMENDATION</u>: Adopt Resolution

<u>FUNDING</u>: General Fund monies are used for this Agreement, will impact the FY 2018/19 Sheriff's Dispatch budget and are included in the FY 2018/19 budget. The provided services are mandatory.

BACKGROUND:

Resolution 12-437 approved the Regional Dispatch Services Agreement on October 9, 2012. The Nevada County Sheriff's Office provides public safety dispatch services for the county as well as the three police departments in Grass Valley, Truckee and Nevada City. The term of the original Agreement was November 1, 2012 to June 30, 2018. This first amendment would extend the term of the Agreement for one year, FY 2018/19.

The amount to be reimbursed to the county is dependent upon actual costs and percent usage by the cities. We have budgeted \$1,809,136 for Dispatch Services and reimbursement from the cities in the amount of \$891,067.

Initiated and Approved by: Keith Royal

MAIN OFFICE: 950 MAIDU AVE NEVADA CITY, CA 95959 (530) 265-1471 ANIMAL CONTROL: 950 MAIDU AVE NEVADA CITY, CA 95959 (530) 265-1471