



NEVADA COUNTY SANITATION DISTRICT NO. 1
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Sean Powers
Deputy District Administrator

Trisha Tillotson
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1 BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: July 10, 2018
TO: Board of Directors
FROM: Brad Torres, Wastewater Operations Manager
SUBJECT: Notice of Acceptance and Completion for the Penn Valley Dual Sewer Force Main Project – County Contract No. 877140

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding for this project was in Fiscal Years 2016/17 and 2017/18 and impacted the Sanitation District No. 1 Penn Valley Zone 6 budget, the Lake Wildwood Zone 1 budget, the Valley Oak Court Zone 12 budget, and the Penn Valley Capital Improvement Budget. The project was funded with grants from the Community Development Block Grant Program and the State Revolving Fund. Additional funding came from fund balances from the Lake Wildwood Zone 1, Penn Valley Zone 6, Valley Oak Court Zone 12 and the Road Fund for work encountered on zone specific locations and projects. There was no impact on the General Fund.

BACKGROUND:

The project contract was awarded to Koch & Koch Inc. on August 16, 2016 by Resolution SD16-013. This contract was amended on September 12th, 2017 by Resolution SD17-013. The project was completed on April 27, 2018. Construction costs are summarized as follows:

CONTRACT AS APPROVED (RESOLUTION NO. SD16-013)

Contract Item	\$5,850,885.00
Contingency	\$492,481.00
TOTAL AUTHORIZED	\$6,343,366.00

AMENDED CONTRACT AS APPROVED (RESOLUTION NO. SD16-013)

Contract Item	\$5,850,885.00
Contingency	\$1,489,262.00
TOTAL AUTHORIZED	\$7,340,147.00

FINAL COST

Contract Items	\$5,850,885.00
Change Orders (item work)	\$1,351,034.38
TOTAL	\$7,201,919.38

Item Initiated by: Brad Torres, Wastewater Operations Manager

Approved by: Trisha Tillotson, Director of Public Works

TT:bt

Submittal Date: June 8, 2018

Revision Date: July 2, 2018