



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Sean Powers
Community Development Agency Director

Trisha Tillotson
Director of Public Works

File:

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: July 17, 2018

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: **Resolution Approving Amendment Number 6 to the Agreement between the County of Nevada and Paratransit Services for the Provision of Specialized Paratransit Services in Western Nevada County**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding is provided by Transportation Development Act (TDA) revenue and is included in the Fiscal Year 2018/19 Transit Services Division budget. There is no impact on the General Fund.

BACKGROUND:

On May 14, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-168 approving a five-year agreement with Paratransit Services for provision of paratransit services beginning July 1, 2013 through June 30, 2018. The Board approved contract amendments on July 22, 2014 per Resolution No. 14-362, on August 11, 2015 per Resolution No. 15-392, on July 26, 2016 per Resolution No. 16-381, on October 11, 2016 per Resolution No. 16-491, and on August 15, 2017 per Resolution No. 17-438.

Paratransit Services has provided excellent service throughout the course of the base five (5) year contract term, meeting all contractual obligations. The services rendered have exceeded performance expectations in both on-time performance and in productivity as measured in passengers per revenue hour. Paratransit Service (also known as Gold Country Lift) has been a true partner to both Transit Services and our western Nevada County community. They have developed positive relationships with other agencies and organizations, implemented a successful Sunday transportation service through an Area 4 Agency on Aging grant, increased overall productivity, and continually strive for increased operational efficiency.

The agreement contains a provision for the extension of said contract for up to two – two (2) year periods upon approval by the Transit Services Commission and the Nevada County Board of Supervisors and mutual agreement of the County and Contractor. On September 20, 2017, the Transit Services Commission approved an extension to the Contract. Accordingly, staff requests approval of Contract Extension No. 1 to the Contract Agreement between Nevada County and Paratransit Services for the Provision of Specialized Paratransit Services in Western Nevada County for one two-year period between July 1, 2018 and June 30, 2020.

In addition, the agreement provides for an annual Consumer Price Index (CPI) increase of the contract price for the vehicle service hourly rate and monthly rate. The California CPI calculation for the twelve month period April 2017 through April 2018 reports a 3.7 percent

increase. In accordance with Resolution No. 13-168, any rate increase is capped at three percent. Therefore, as of July 1, 2018, the Paratransit Services fixed vehicle service hourly rate will increase from the current adopted rate of \$37.48 to \$38.60 and the fixed monthly rate will increase from the current adopted rate of \$59,966 to \$61,765. Accordingly, staff requests approval to amend the Contract Agreement with Paratransit Services to reflect an increase of the fixed vehicle service hourly rate to \$38.60 and the fixed monthly rate to \$61,765 effective July 1, 2018 through June 30, 2019.

Item Initiated by: Robin Van Valkenburgh, Transit Services Manager
Approved by: Trisha Tillotson, Director of Public Works

TT:RVV

Submittal Date: June 22, 2018

Printed on Recycled Paper