

## Information and General Services Department

**Airport** (530) 273-3374 FAX (530) 274-1003 Mail: 950 Maidu Ave. Nevada City, CA 95959 Location: 13083 John Bauer Ave. Grass Valley, CA 95945 Information Systems Geographic Information Systems Cable Television Central Services Airport Facilities Management Purchasing Emergency Services Public Library

## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

| MEETING DATE:    | July 17, 2018  |
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| <u>TO</u> :      | Board of Supervisors   |
| <u>FROM</u> :    | Steve Monaghan – IGS - Airport   |
| <u>SUBJECT</u> : | Resolution affirming the Director of Information and General<br>Services/Airport to execute Contract Amendment #1 for a deductive change<br>order in the amount of (\$304,718), approving the Notice of Acceptance and<br>Completion of the contract with Crusader Fence Company, Inc., for<br>construction of Phase I (Base Bid) of a New Perimeter Fence and Gate<br>System with contract costs totaling \$644,228, directing the Clerk of the<br>Board to record the Notice in accordance with Civil Code Section 9208, and<br>authorizing the Director of Information and General Services/Airport to<br>execute any Federal Aviation Administration grant reimbursement<br>documents related to this Phase I project. |

**RECOMMENDATION:** Adopt the Resolution

**<u>FUNDING</u>**: This project was encumbered and paid out of the Airport Enterprise Fund. The FAA awarded up to \$969,300 in grant funding toward Phase I. There is no impact on the General Fund.

**<u>BACKGROUND</u>**: The Airport Perimeter Fence and Gate System project was split into two phases due to a shortfall in federal and state funding. The total maximum cost of Phase I was projected to be \$1,131,045 inclusive of contingency, construction administration, and previously incurred expenses for bidding support

The Board previously approved Resolution 16-574 which awarded the contract for the new perimeter fence and gate system in the amount of \$948,946 and a 5% contingency of \$47,447 for a total contract of \$996,393 to Crusader Fence Company, Inc.. However, actual costs incurred came in less due to the Airport working with CalFire conservation crew labor prior to the beginning of construction to clear the land. The clearing work has been identified separately in the contract and is to be paid on a time and materials basis. As a result, there was one (1) deductive contract change order in the amount of \$(304,718) for a total capital expenditure of \$644,228. The allocated 5% contingency, approximately \$47,447, will not be utilized and shall be returned to Airport Enterprise Fund balance.

This project has been inspected by the Airport Consultant C&S Engineers and the Nevada County Airport Manager, who have determined that the project was completed in accordance with the plans and specifications.

Item Initiated by: Kevin Edwards

Approved by: Steve Monaghan