Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: July 17, 2018

TO: Board of Supervisors

FROM: Steve Monaghan – IGS-Emergency Management

SUBJECT: Resolution approving a renewal contract between the County of

Nevada and the Fire Safe Council of Nevada County to provide fire prevention and education activities in Nevada County in the amount of

\$60,000 for the period July 1, 2018 through June 30, 2019 and authorizing the Board of Supervisors to execute the contract.

RECOMMENDATION: Adopt the Resolution

FUNDING: These services will be funded from Prop 172 allocations in an amount not to exceed \$60,000. These funds are included in the FY2018-19 Emergency Management budget. There is no impact on the General Fund.

BACKGROUND: The Board of Supervisors, in its commitment to reduce the risk of wildfire and the effects of wildfire on life, property, and the environment, has allocated funds to the Office of Emergency Services from the County's Proposition 172 Public Safety revenues through Resolution 18-244.

In the Board's January 2018 workshop, the Board of Supervisors directed a \$30,000 increase over the traditionally awarded \$30,000 Prop 172 allocation to fund the Firesafe Council – for a total funding of \$60,000 – since Title III funds were reported to be removed from the Federal Budget. Since that time, Title III funds were re-authorized for federal fiscal years 17/18 and 18/19 with anticipated total funding of \$45,000 available to be awarded. As wildfire prevention is a Board "A" level priority and major community concern with a CalFire projected "worst season ever" pending, it is recommended to keep the Prop 172 funding at the proposed \$60,000 level and with the contract's increased level of service. Tittle III funding would then come back to your Board for approval separately later this summer.

This contract with the Fire Safe Council of Nevada County for the Fiscal Year 2018-19 in the amount of \$60,000 provides for the provision of fire prevention and education activities in Nevada County.

Item Initiated by: John Gulserian

Approved by: Steve Monaghan