

## NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

Michael Heggarty, MFT Agency Director

## **Department of Social Services**

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

| MEETING DATE: | November 13, 2018  |
|---------------|--|
| TO:           | Board of Supervisors   |
| FROM:         | Tex Ritter   |
| SUBJECT:      | Resolution approving execution of Amendment #1 to the renewal<br>contract with The Salvation Army for the provision of CalFresh<br>outreach and emergency shelter services at the Booth Family<br>Center for CalWORKs families to 1) increase the Maximum<br>Contract Price from \$200,964 to \$225,031 (an increase of<br>\$24,067) for Fiscal Year 2018/19; 2) revise Exhibit "A"<br>Schedule of Services to reflect the change in shelter capacity; 3)<br>revise Exhibit "B" Schedule of Charges and Payments to reflect<br>the increase in the maximum contract price. |

**<u>RECOMMENDATION</u>**: Approve the attached Resolution.

**<u>FUNDING</u>**: Services are funded by CalWORKs Mental Health, and Single Allocation funds, CalWORKs Housing Support Program funds, and CalFresh outreach funds. A budget amendment is necessary and an amendment will be done in the Countywide Budget Amendment. There are no county general fund dollars required in the Agreement.

## **BACKGROUND**:

Under this Agreement, The Salvation Army will continue to provide CalFresh outreach and emergency shelter services at the Booth Family Center providing shelter and support for CalWORKs participant families. The additional scope of work will include providing up to 20 shelter days for homeless families during extremely cold winter nights at their main facility on Alta Street in Grass Valley. The Contractor will continue to provide emergency shelter services (rooms) to families referred by the County Department of Social Services and related case management services at their Booth Family Center as outline in their original contract agreement.

It is recommended that the attached contract amendment is approved as the services provided will address emergency needs of our homeless population on extremely cold winter nights.

Item Initiated and Approved by: Tex Ritter, JD, Director of Social Services