

## COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** May 28, 2019

**TO:** Board of Supervisors

**FROM:** Patrick Perkins, Acting Principal Engineer

SUBJECT: Authorization to Rescind Regional Surface Transportation Program Fiscal

Year 17/18 un-used Allocations to Enable Funding Fiscal Year 19/20

**Allocations Approved in Resolution 19-150** 

**RECOMMENDATION:** Authorize to rescind Regional Surface Transportation Program FY 17/18 unused allocations to enable funding FY 19/20 allocations approved in Resolution 19-150.

**<u>FUNDING</u>**: The projects for which RSTP funds are being requested are in the Nevada County Department of Public Works Capital Improvement Plan 2019 Annual Update (CIP).

**BACKGROUND:** On April 23, 2019, the Nevada County Board of Supervisors approved Resolution 19-150 for a reallocation of RSTP funds for projects listed in the Capital Improvement Plan. Additional funds need to be rescinded to completely fund the projects scheduled for work in fiscal year 2019/20 **as approved in Resolution 19-150.** 

RSTP funds are Federal Surface Transportation Program funds that are apportioned to specific regions within a state, and locally managed and administered by NCTC for Nevada County. Staff is requesting authorization to request allocation of RSTP funds issued in FY 17/18, that have not been expended. The following table shows Nevada County's request for RSTP funds that need to be rescinded in order to reallocate them for FY 2019/20 projects shown in Resolution 19-150.

## RSTP Reallocation Request for 2019/20

Project	Request Details	Amount Requested	
Allocation Request for FY 2019/20			
None		N/A	
Rescind Previous FY Allocations			
Combie Road Corridor	Rescind FY 2017/18 funding for	(\$105,676.59)	
Improvements (2017/18)	development fee projects		
(R17-21)			
Combie/Magnolia LOP Intersection	Rescind FY 2017/18 funding for	(\$151,007.24)	
(R17-25)	intersection improvement projects		
Combie Road Corridor	Rescind FY 2017/18 funding for	(\$460,187)	
Improvements (2017/18)	development fee projects		

(R18-24)	
Total	\$ 716,870.83

The projects for RSTP funding are consistent with the County's 2019 CIP. Staff requests that the Board approve the attached resolution authorizing the FY 2019/20 RSTP funding applications.

**Item Initiated by:** Patrick Perkins, Acting Principal Engineer **Approved by:** Trisha Tillotson, Director of Public Works

Submittal Date: May 7, 2019