

Nevada County Proposed Final Budget 2019-20

Sanitation District No. 1

To view the entire Nevada County Proposed Final 2019/20 Budget please visit the [County Budget Portal](#).

Service Budget Title		SBU	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Admin	91005	4700	101,024	101,024	3-7
	Lake Wildwood Zone 1	91005	4727	762,198	762,198	
	Lake Wildwood Zone 1 Operation & Maintenance	91005	4728	3,176,665	3,841,806	
	Lake Wildwood Zone 1 LaSalle Project	91005	4729	74,165	74,076	
	Lake Wildwood Zone 1 Capital Improvement	91005	4730	77	-	
	Cascade Shores Zone 8 Debt Assessment	91005	4733	17,130	16,958	
	Cascade Shores Zone 8	91005	4734	229,971	268,904	
	Cascade Shores Zone 8 Capital Improvement	91005	4735	1,111,118	1,131,253	
	North San Juan Zone 4	91005	4736	71,895	108,550	
	Lake of the Pines Zone 2	91005	4740	2,682,714	3,311,847	
	Lake of the Pines Zone 2 LaSalle Project	91005	4741	185,672	185,189	
	Lake of the Pines Zone 2 Capital Improvement	91005	4742	2,464	-	
	Lake of the Pines Zone 2 Debt Assessment	91005	4743	948,958	948,958	
	Gold Creek Zone 5	91005	4749	10,580	16,838	
	Mountain Lake Estates Zone 7	91005	4751	23,979	26,940	
	Penn Valley Zone 6	91005	4771	387,616	384,907	
	Penn Valley Zone 6 Capital Improvement	91005	4772	(4,490)	-	
	Valley Oak Court Zone 12	91005	4775	12,726	6,171	
	Higgins Village Zone 11	91005	4789	81,745	125,446	
	Eden Ranch Zone 9	91005	4796	35,109	29,873	
Sanitation District Total				9,911,316	11,340,938	