

Departmental Fee Updates

FY 2019/20
Fee Presentation

Departmental Fees

- **Purpose**
 - Per direction from the Board there has been an increased focus on the consolidation and streamlining of fees.
 - A uniform fee template has been created.
 - Consolidated fee authorities into one resolution.
 - Consumer Price Index is now used as a mechanism for annual fee adjustments.
 - We are implementing a Master Fee Schedule.
 - All fees are included in each department's 19/20 Proposed Budget and have been reviewed by the Budget Subcommittee.

Departmental Fees

- **User Fee Review Group (UFRG)**
 - Includes the Auditor-Controller, County Counsel and the County Executive Office.
 - Purpose is to recover costs for service, standardize the fee review and approval process, and ensure departmental collaboration.
 - Fees based on actual cost and hourly rates with consideration of statutory requirements.
 - All fees have been reviewed and are considered reasonably necessary to recover the cost of providing service / enforcing regulations for which a fee is levied.

Departmental Fees

- **Annual Fee Updates**

- Based on yearly increases of Urban Wage Earners and Clerical Workers in California as published by California Department of Industrial Relations.
- Annual fee adjustments will occur in the next two fiscal years, commencing in FY 20/21.
 - Provides for periodic reviews to minimize any deviations between CPI and Actual Cost.
 - Noted fees in the attached exhibits will be adjusted annually, with each annual adjustment of CPI.
- If statutory fees change, they are automatically updated through the duration of the resolution.

Departmental Fees

- **Overview of Departmental Fees:**
 - *Exhibit A – Clerk of the Board*
 - Verbatim Transcription Fees have increased based on actual costs.
 - CPI will be applied to the Verbatim Transcription Fees and the cost to reschedule Public Hearings.
 - *Exhibit B – Community Development*
 - Shortly Daniel will be providing an annual presentation regarding CDA Fees.

Departmental Fees

- **Overview of Departmental Fees:**
 - *Exhibit C – Information and General Services*
 - Fee Updates include Airport and Facilities (Grass Valley Veterans Memorial Building).
 - Fee Schedules have been presented to and supported by the Airport Commission; Facilities fee updates have been presented to frequent renters.
 - Most notably a Transfer of Ownership Processing Fee was added to the Airport's Fee Schedule while a Cleaning fee was added to large event facility rentals.

Departmental Fees

- **Overview of Departmental Fees:**
 - *Exhibit D – Probation*
 - Fee Updates are largely statutory and there have been a number of fee removals due to legislative updates. CPI does not apply.
 - *Exhibit E – Registrar of Voters (Elections)*
 - UFRG has reviewed their fee schedule and suggests a reaffirmation of their current fee schedule.
 - *Exhibit F – Social Services*
 - Public Guardian fees are updated based on actual cost and are in accordance with statutory requirements.

Community Development Agency

FY 2019/20
Fee Presentation

CDA Fee Schedule

At-a-Glance

- Fees are based on the actual costs related to the specific service provided.
- This CDA Fee Schedule includes Public Works mitigation and development impact fees but does NOT include School, Fire or Recreation mitigation fees.

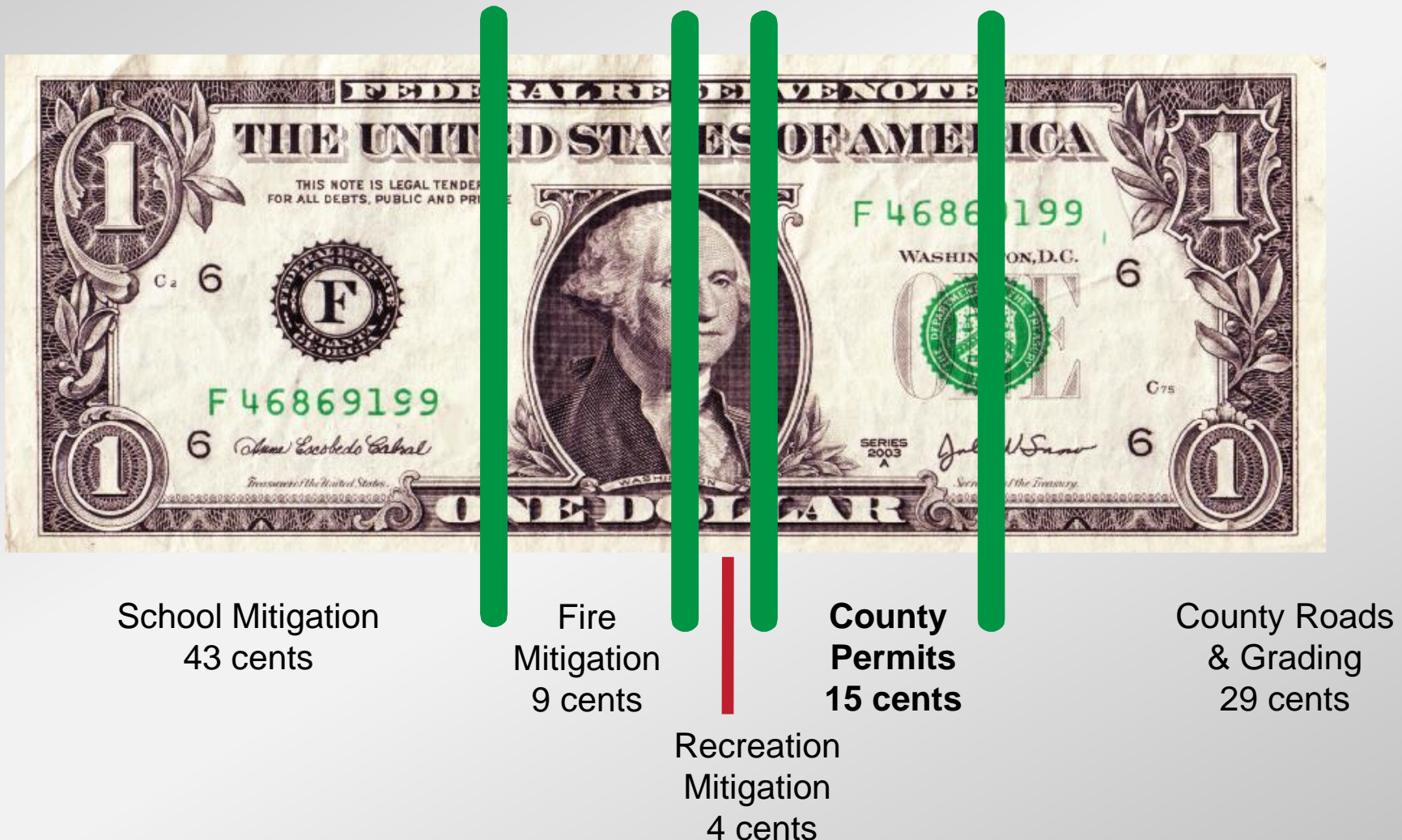
CDA Summary

Comparison of Hourly Rates

	Approved FY 18/19	Calculated FY 19/20	Proposed FY 19/20	\$ Change	% Change
✎ Building	\$ 153.34	\$ 154.87	\$ 153.34		0.00%
✎ Enviro. Health	\$ 181.42	\$ 187.47	\$ 186.86	\$ 5.44	3.00%
✎ Planning	\$ 150.14	\$ 213.81	\$ 154.64	\$ 4.50	3.00%
✎ Code	\$ 119.76	\$ 123.18	\$ 123.18	\$ 3.42	2.86%
✎ Cannabis	\$ 123.18	\$ 123.18	\$ 123.18		
✎ Agricultural	\$ 100.16	\$ 140.26	\$ 103.16	\$ 3.00	3.00%
✎ Surveyor	\$ 175.84	\$ 184.56	\$ 175.84	\$ -	0.00%

Nevada County Building Permit Fee Distribution

(of each dollar of fees collected)



County Comparison

Building Permits

- **2,500 sf Single Family Residence**
 - Yuba County = \$3,749
 - Placer County = \$2,864
 - **Nevada County = \$2,440**
- **HVAC Replacement**
 - **Yuba County = \$110**
 - Placer County = \$121
 - Nevada County = \$120

County Comparison

Environmental Health

- **Restaurants 1-49 seats**
 - Yuba County = \$441
 - Placer County = \$941
 - Nevada County = \$635

- **On-Site Soil Evaluation**
 - Yuba County = \$441
 - Placer County = \$800
 - Nevada County = \$640

County Comparison

Planning

- **Conditional Use Permit (Major)**
 - Yuba County = \$3,675
 - Placer County = \$4,553
 - **Nevada County = \$3,003**
- **Building Permit Review (Single Family)**
 - **Yuba County = \$147**
 - Placer County = \$256
 - Nevada County = \$225

County Comparison

Surveyor

- **Record of Survey**
 - Yuba County = \$368
 - Placer County = \$375
 - **Nevada County = \$352**
- **Certificate of Compliance**
 - Yuba County = \$588
 - Placer County = \$851
 - **Nevada County = \$528**

Peer Review

- Fee Study methodology approved by the Nevada County User Fee Review Group (Auditor-Controller, County Counsel and the County Executive Office) as part of an ongoing effort to streamline the fee development process.
- Fee Study presented to and approved by the Budget Subcommittee.
- Fee Study presented in advance to the Nevada County Contractor's Association Board of Directors and the Contractor's Association of Truckee Tahoe.