MICHAEL N. ERTOLA Chief Probation Officer

NEVADA COUNTY

PROBATION DEPARTMENT

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 18, 2019

TO: Board of Supervisors

FROM: Michael Ertola

Probation Department

SUBJECT: Resolution authorizing the execution of a renewal contract with Automon, LLC to provide case management system licensed software, services and support for the Probation Department for fiscal years 2019-2020 through 2023-2024.

RECOMMENDATION: Adopt the Resolution.

FUNDING: Contract encumbrances in the amount of \$66,046 for FY 19-20, \$67,772 in FY 20-21, \$71,162 in FY 21-22, \$74,719 in FY 22-23 and \$78,455 in FY 23-24 totaling \$358,154 is 100% funded by State Community Corrections Performance Incentive funds (SB678). Funding is included in the FY 2019/20 budget and no budget amendment is needed. There are no additional General Fund monies required.

BACKGROUND: The Probation Department's case management system provides the functionality to support management, tracking, measurement and evaluation of probation supervision results. Probation's shift toward evidence-based practices and, as a result, implementation of probation supervision methods and measurement of impacts have given rise to new case management needs and information needs. Probation supervision processes have become more complex and require more complex systems to capture more nuanced information to assess program results.

In 2009, the California State Legislature established the State Community Corrections Performance Incentive funding to support the reduction in recidivism for felony probationers through evidence-based practices. Evidence based practices require assessments of each probationer to develop and implement individual plans and interventions according to each probationer's circumstances and needs.

Item Initiated by: Angelina Coffey, Administrative Services Officer

Approved by: Michael Ertola, Chief Probation Officer

Submittal Date: 06/03/2019