NEVADA COUNTY SHERIFF'S OFFICE



SHANNAN MOON SHERIFF/CORONER PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

TO: Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

SUBJECT: Resolution authorizing Amendment #2 to the Agreement for Public Safety Dispatch Services between the City of Grass Valley, the Town of Truckee, the City of Nevada City and the County of Nevada to extend the agreement by one year from July 1, 2019 to June 30, 2020.

<u>RECOMMENDATION</u>: Adopt Resolution

<u>FUNDING</u>: General Fund monies are used for these services and are included in the FY 2019/20 budget. The provided services are mandatory.

BACKGROUND:

Resolution 12-437 approved the Regional Dispatch Services Agreement on October 9, 2012. The Nevada County Sheriff's Office provides public safety dispatch services for the County as well as the police departments in Grass Valley, Town of Truckee and Nevada City. The term of the original Agreement was November 1, 2012 to June 30, 2018. Resolution 18-342 approved an amendment of the agreement to extend the term by one year, from July 1, 2018 to June 30, 2019. This resolution will extend the term of the Agreement by one year from July 1, 2019 to June 30, 2020.

The amount to be reimbursed to the County is dependent upon actual costs and percent usage by the cities. The FY 2019/20 budgeted amount for Dispatch Services is \$1,809,136 with an anticipated reimbursement from the cities in the amount of \$891,067. It is the intent that a new Agreement will be entered into by all parties beginning in FY 2020/21.

Initiated and Approved by: Shannan Moon