

## Information and General Services Department

950 Maidu Avenue Nevada City, CA 95959 Phone: 530-265-1238 Fax: 530-265-7112 Information Systems Geographic Information Systems Facilities Management Emergency Services Central Services Cable Television Purchasing Airport Library

## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE:	July 23, 2019
то:	Board of Supervisors
FROM:	Steve Monaghan, Chief Information Officer
SUBJECT:	Resolution approving Amendment No. 1 to the Agreement with Megabyte Systems, Inc. for the MPTS Property Tax System Maintenance related to adding a Test Server, increasing the support and maintenance by \$750 per month and authorizing the Chair of the Board of Supervisors to execute the Amendment

## **RECOMMENDATION:** Adopt the Resolution

**FUNDING:** The Megabyte Property Tax System Maintenance is paid out of the Assessor, Auditor Controller, and Treasurer Tax Collector budgets and is included in the FY 19/20 budgets. There is no budget amendment requested and no additional impact on the general fund.

## BACKGROUND:

On June 27, 2017 through Resolution 17-366 the County entered into a contract with Megabyte Systems, Inc. for implementation and maintenance of a Megabyte property tax system (MPTS). The current term of the Agreement MPTS Property Tax System Maintenance began on July 1, 2018, the go live date, and will continue for an initial term of 36 months with an option to renew the agreement for three consecutive three-year terms. In Fiscal Year 18/19 the annual support and maintenance cost was \$240,000.00. For Fiscal Year 19/20 the annual software support and maintenance is in the amount of \$272,157.65 starting in July 2019, which increases by CPI each year. This contract amendment number 1 will add the MPTS Test Server that will function as the Test Application and SQL server to the Scope of Service and the monthly cost of \$750.00 per month, increasing by CPI each year, to the Payment for Maintenance Services. This will bring the annual software support and maintenance for Fiscal Year 19/20 to \$281,157.65. In all other respects the agreement remains in full force and effect.

Item Initiated by: Elise Strickler Approved by: Steve Monaghan

Submittal Date: July 8, 2019