

SCCAP STATE GRANT

<u>PROJECT</u>	<u>TOTAL</u>	<u>STATE SHARE</u>	<u>CO. SHARE</u>
SCANNING RECORDS	\$ 362,000	\$ 241,333	\$ 120,667
MEGABYTE MAINTENANCE	\$ 276,000	\$ 184,000	\$ 92,000
ACCLAIM INTERFACE	\$ 20,000	\$ 13,333	\$ 6,667
TOTAL:	\$ 658,000	\$ 438,666	\$ 219,334

19/20 FY REQUEST

SCAN	\$ 132,000	\$ 88,000	\$ 44,000
MEGABYTE	\$ 138,000	\$ 92,000	\$ 46,000
ACCLAIM	\$ 20,000	\$ 13,333	\$ 6,667
19/20 FY TOTAL:	\$ 290,000	\$ 193,333	\$ 96,667

20/20 FY REQUEST

SCAN	\$ 230,000	\$ 153,333	\$ 76,667
MEGABYTE	\$ 138,000	\$ 92,000	\$ 46,000
20/20 FY TOTAL:	\$ 368,000	\$ 245,333	\$ 122,667

Note: Includes \$32,000 for 2 Temp Office Assistant I EEs - 1,000 hrs @ \$15.51 hrly each
to be hired in 19/20 FY