



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2018-19 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2018-19 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to be releasing fund balance:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1114	ROADS	368
1154	MICROGRAPHICS	12,230
1155	SS# TRUNCATION	3,722
1157	AUTOMATION	19,577
1168	CIVIL FEE - AB709	2,450
1169	ATTACHMENT ASSMT FEE	11,565
1333	LDFP - LOC DET FACIL FUND	301
1454	DA ASSET FORFEIT FUND	43,549
1482	LRP 2011 - PUBLIC SAFETY	82,035
1589	HLTH & HUMAN SVCS AGENCY	1,989,368
1608	CALHOME PROGRAM INCOME	14,827
1611	HOME PROGRAM INCOME	556
1645	CDBG REHAB REVOLVING LOAN	8,380
1711	CSBG-NONPROFITS-ADMIN	50,764
3156	ENERGY CONSERVATION DEBT SVC FUND	1,061
4734	SD Z8 CASCADE SHORES O&M	47,000
4740	SD Z2 LOP O&M	123,900
4771	SD Z6 PENN VALLEY O&M	611,791
Various	VARIOUS CSA/PRD	33,503
	<b>TOTAL</b>	<b>3,056,947</b>

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1123	COMMUNITY DEVELOPMENT AGY	21,915
1480	HLTH/WELFARE LOCAL TRUST	2,015,439
1607	HOUSING & COMMUNITY SVC	24,693
4292	FLEET ROAD EQUIPMENT	368
4772	PENN VALLEY CAP IMPROVE	536,431
	<b>TOTAL</b>	<b>2,598,846</b>

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.