



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: November 12, 2019

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: Resolution Authorizing the Purchase of Capital Asset of One (1) Ford Explorer Interceptor Civil Four Door All-Wheel Drive Vehicle in the Amount of \$33,763 and Amending the Fiscal Year 2019-20 Transit Services Division Budget. (4/5 Affirmative Action Required)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding for this Capital Asset is provided through Local Transportation Fund (LTF) funds in the amount of \$33,763. A budget amendment is included to amend the Fiscal Year 2019-20 Transit Services Division Budget. There is no impact to the County's General Fund.

BACKGROUND:

The Transit Services Division (TSD) utilizes a fleet of staff and support vehicles to ensure the maintenance of efficient daily operations. Currently the TSD operates one 2010 Dodge Caravan and one 2012 Ford Escape SUV as staff vehicles. The proposed purchase of one capital asset of a 2020 Ford Explorer Interceptor Civil Four Door AWD vehicle is a replacement for the current 2010 Dodge Caravan which has exceeded its useful life. This purchase is consistent with the TSD fleet replacement schedule.

It should be noted that this purchase was approved as part of the 2019-20 Transit Services Division budget via Prop 1B Public Transit Modernization, Improvement and Service Enhancement Account (PTMISEA), but the original fund source is no longer available as the purchase of a staff support vehicle is not an eligible expense of the grant program. The Transit Services Division has sufficient LTF funds available in deferred revenue to complete this procurement.

It is recommended that the Board of Supervisors adopt a resolution approving the purchase of this capital asset and amending the Transit Services Division FY 2019/20 budget.

Item Initiated by: Robin Van Valkenburgh, Transit Services Manager

Approved by: Trisha Tillotson, Director of Public Works

TT:RVV:

Submittal Date: October 17, 2019

Revision Date: