



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2019-20 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2019-20 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance:

Fund	Fund Name	Net Change
1114	ROADS	190,000)
1130	FOREST RESERVES	(3,174)
1190	CABLE INET & PEG	(31,997)
1453	FINGERPRINT IDENT	(100)
1607	HOUSING & COMMUNITY SVC	(168,752)
1675	GC 76104.6 STATE DNA ACT	(124,550)
3252	CSA 12 ZN1 ADAMSON RD R/M	(7,000)
3294	PRD CANYON CRK EST R/M	(6,000)
4118	SOLID WASTE - EASTERN	(22,000)
	TOTAL	(553,573)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	148,752
4292	FLEET ROAD EQUIP	90,000
	TOTAL	338,752

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.