



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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File: 240.5745.004

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: March 10, 2020
TO: Board of Supervisors
FROM: Trisha Tillotson, Director of Public Works
SUBJECT: **Resolution Approving Modification 2 to Agreement DTFH68-15-E-00043 between the Central Federal Lands Highway Division and the County of Nevada for the Donner Pass Road Project in the amount of \$630,000– District 5.**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This project is primarily funded through the Central Federal Lands Highway Division (CFLHD) Federal Lands Access Program (FLAP) for a total amount of \$20,016,138. The County is responsible for a local match of 11.47% made up of toll credits and \$310,000 matching contribution through the use of local gas tax funds. Placer County will be responsible for an additional \$320,000 through their 11.47% local match requirements. A budget amendment is not necessary. There is no impact on the General Fund.

BACKGROUND:

On December 8, 2015, the Board of Supervisors approved Resolution 15-549, approving a Memorandum of Agreement (MOA) between the Central Federal Lands Highway Division (CFLHD) and the County of Nevada in the amount of \$10,309,000 for the Donner Pass Road Project. On June 28, 2016, the Board of Supervisors approved Resolution 16-311 authorizing a reimbursement agreement for a total of \$464,228 in local matching funds.

CFLHD opened project bids on January 29, 2020, and the low bidder was Herback General Engineering at \$16,515,011. The overall cost of the project is now estimated at \$20,016,138.

CDFLHD is proposing use of toll credits for Nevada County's local matching funds. Nevada County's cash contribution of \$310,000 is remaining the same. In addition to Nevada County's cash contribution Placer County will be contributing \$320,000 for the portion of roadway within Placer County. A separate agreement with Placer County is necessary for their portion of the

funds as Nevada County is the Reimbursing Organization for the project and is scheduled for Board approval on March 24, 2020.

The project is to begin construction in the summer 2020 and is scheduled for completion in the summer of 2021.

Item Initiated by: Patrick Perkins, Principal Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: February 10, 2020

Revision Date: