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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: March 24, 2020

TO: Board of Supervisors

FROM: **Jill Blake**

SUBJECT: Resolution approving Amendment No. 1 to Standard Agreement No. 17-10335 with the California Department of Public Health for Immunization Program Funding which: 1) replaces Exhibit "A", CDPH Immunization Branch Scope of Work for Local Health Departments in its entirety; 2) replaces Exhibit "B", Budget and Budget Detail and Payment Provisions in its entirety; 3) amends the total maximum amount payable from \$237,140 to \$228,605 (a decrease of \$8,535) due to budgetary constraints for the Agreement term of July 1, 2017 through June 30, 2022 (RES 18-071).

RECOMMENDATION: Approve the attached Resolution.

FUNDING: This is a mandated program. These are federal funds passed through the California Department of Public Health - Immunization Branch. Per this Amendment, the maximum amount payable for Fiscal Years 2019/20, 2020/21 and 2021/22 are revised from \$47,428 to \$44,583 (an allocation decrease of \$2,845 for each year) with a revised three-year total of \$228,605. A budget amendment is not necessary and there are no county general fund dollars required.

BACKGROUND:

This continuing grant agreement supports countywide preventable disease immunization efforts. The funding assists counties with pediatric, adolescent and adult immunizations designed to reduce the number of VPD's (vaccine preventable diseases). According to agreement terms, funding may be used to support department staff salaries/benefits, operating expenses and equipment related to the provision of services.

The County conducts a general immunization program, which provides Rubella, Measles, Mumps, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus influenza b, Varicella, and Hepatitis B vaccines to the general public. Public Health Department Staff offer immunizations in county clinics,

schools and other community locations. The objective of the County program is continued collaboration with State and local agencies to promote and increase the overall immunization rate, and reduce the incidence of diseases, which are vaccine preventable.

The objectives of the Immunization Action Plan (IAP) for Nevada County, as the Contractor providing services, for fiscal years 2017 through 2022 are as follows:

- 1) Raise immunization coverage levels for each immunization required by law for kindergarten students and childcare entrants within the Contractor's jurisdiction.
- 2) Strive to meet the State's standard of percentage of two-year-olds within the Contractor's jurisdiction being vaccinated with one dose of Measles, Mumps, and Rubella (MMR) vaccine, three doses of Polio vaccine, at least four doses of Diphtheria, Tetanus, and Pertussis (DTP) vaccine, three doses of *Haemophilus influenzae* type b (Hib) vaccine, three doses of Hepatitis b vaccine, and one dose of Varicella vaccine.
- 3) Through prevention, surveillance and outbreak control, reduce, or eliminate illness, disability and death due to vaccine-preventable diseases within the Contractor's jurisdiction.
- 4) Establish and/or maintain an effective reminder/recall system for clinic patients which includes the following elements:
 - a. Reminder system (postcard, telephone call, or registry)
 - b. Follow up recall notices for no-shows
 - c. Simple tracing procedures for missing clients
 - d. Written protocol for reminder system
- 5) Inform and educate health care providers, school staff, childcare community, and the general public about the need for timely administration of scheduled immunizations of children and adults.
- 6) Collaborate with countywide community partners to strategize means to improve access for childhood immunizations.

It is recommended that the Board of Supervisors approve this Amendment No. 1 due to the budgetary constraints of The Centers for Disease Control and Prevention.

Item Initiated and Approved by: Jill Blake, MPA, Director of Public Health