Information and General Services Department

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: April 28, 2020

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution approving amendment No. 1 to the personal services contract

NO. PESN3964 between the County of Nevada and Fire Safe Council of Nevada County pertaining to hazardous fuels reduction green waste disposal services, allocating responsibility for management of the Green Waste Disposal, Chipping and Access and Functional Needs Assistance Programs, increasing the maximum contract amount from \$48,380 to \$194,533, for the term of April 15, 2020 through August 31, 2020.

RECOMMENDATION: Approve the Resolution.

<u>FUNDING</u>: The increase in the Fire Safe Council contract in the amount of \$146,053 for a total contract amount of \$194,533 will be funded from the FY 19/20 Office of Emergency Services budget. The budget amendment for the additional \$146,053 has been requested in the concurrent Board item SR 20-2269.

BACKGROUND:

The County of Nevada and Fire Safe Council entered into a contract on April 15, 2020 for hazardous fuels reduction services which included the management and coordination of free residential green waste disposal sites for Nevada County residents this spring May 17-June 6.

On April 16, 2020 the NSAQMD affirmatively voted to grant funds to County of Nevada to extend the length of this programming from 3 weeks to 6 weeks. In addition, funding from the NSAQMD will fund the FSC's free chipping program for 15 weeks and provide free defensible space clearing for 15 residences who occupants have access and functional needs. This contract amendment includes fuels reduction resources that help lower barriers for residents to implement their defensible space, while providing tools for individuals who may not have the financial, physical, or material means to conduct this work on their own. The chipping crew will work 4 days per week, allocating 1 day per week in Eastern Nevada County. This amendment will extend the contract termination date from July 15, 2020 to August 31, 2020 and increase the contract price from \$48,380 to \$194,533 (an increase of \$146,153) for these expanded services.

Item Initiated by: Jenn Tamo

Approved by: Steve Monaghan