

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING A REVISION TO THE ALLOCATION OF 1991 HEALTH AND WELFARE REALIGNMENT FUNDS

WHEREAS, per Resolution 07-035 the Board of Supervisors established the allocation amounts for the1991 Health and Welfare Realignment funds; and

WHEREAS, Senate Bill 90 (SB 90) of 2017/18 contained changes to the operation of 1991 Realignment that were intended to help fund the additional costs to counties due to the new In-Home Supportive Services Maintenance of Effort; and

WHEREAS, SB 90 redirected all Motor Vehicle License Fee (MVLF) growth to the Social Services Subaccount; and

WHEREAS, these changes required the Social Services Subaccount allocations for Public Health / CA Children Services and Juvenile Hall to be capped at the Fiscal Year 2016/17 level; and

WHEREAS, the California State Budget for Fiscal Year 2019/20 restructured the In-Home Supportive Services Maintenance of Effort and ended the redirection of MVLF growth to the Social Services Subaccount; and

WHEREAS, the allocation caps for Public Health/CA Children's Services and Juvenile Hall 1991 Realignment shall be ended in Fiscal Year 2019/20.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Supervisors of the County of Nevada, State of California, approves a revision to the allocation of the 1991 Health and Welfare Realignment funds as follows:

MVLF Allocation Fiscal Year 2019/20 and ongoing:

| Mental Health Subaccount | 100.00% | Behavioral Health |
|-----------------------------------|---------|------------------------------------|
| | | |
| Social Services Subaccount | 89.03% | Social Services |
| | 5.10% | Public Health/CA Children Services |
| | 5.87% | Juvenile Hall |
| | 100.00% | |
| | | |
| Health Subaccount | 76.70% | Public Health |
| (remainder of revenues after CMSP | | |
| offset) | 23.30% | Environmental Health |
| | 100.00% | |

Sales Tax Allocation commencing Fiscal Year 2019/20 and ongoing:

| Mental Health Subaccount | 100.00% | Behavioral Health |
|--|---------|------------------------------------|
| Social Services Subaccount | 89.03% | Social Services |
| | 5.10% | Public Health/CA Children Services |
| | 5.87% | Juvenile Hall |
| | 100.00% | |
| Health Subaccount (remainder of revenues after CMSP | 76.70% | Public Health |
| offset) | 23.30% | Environmental Health |
| | 100.00% | |