

April 17, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 19/20-81

This letter informs counties and/or tribes of the Fiscal Year 2019-20 augmentation allocation for the Housing and Disability Advocacy Program of \$4.9 million in General Fund.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

April 17, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-81

TO: COUNTY DISABILITY ADVOCACY PROGRAM MANAGERS
COUNTY GENERAL ASSISTANCE/GENERAL RELIEF PROGRAM
MANAGERS
COUNTY HOUSING AND DISABILITY ADVOCACY PROGRAM
COORDINATORS
COUNTY HOUSING AND HOMELESSNESS COORDINATORS
COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
FEDERALLY RECOGNIZED TRIBAL GOVERNMENTS IN
CALIFORNIA

SUBJECT: FISCAL YEAR 2019-20 HOUSING AND DISABILITY ADVOCACY
PROGRAM AUGMENTATION ALLOCATION

REFERENCE: [ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\) DATED
JANUARY 13, 2020](#)
[ALL COUNTY LETTER \(ACL\) NO. 19-104, DATED
NOVEMBER 1, 2019](#)
[ASSEMBLY BILL \(AB\) 121 SECTION 8 \(CHAPTER 414,
STATUTES OF 2019\)](#)
[CFL NO. 19/20-77, DATED MARCH 25, 2020](#)
[CFL NO. 18/19-25, DATED SEPTEMBER 28, 2018](#)
[CFL NO. 17/18-79, DATED JUNE 28, 2018](#)
[CFL NO. 17/18-74, DATED JUNE 22, 2018](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 18999](#)

This letter informs counties and/or tribes of the Fiscal Year (FY) 2019-20 augmentation allocation for the Housing and Disability Advocacy Program (HDAP) of \$4.9 million in General Fund, as reflected on the attachment.

The [CFL No. 19/20-77](#) distributed \$18.0 million General Fund of the \$25.0 million available based on the Budget Act of 2019. The attachment displays the FY 2019-20 HDAP allocation augmentation, which is based on funding methodology outlined in the [ACWDL, dated January 13, 2020](#).

By accepting these funds, County Welfare Department Directors and/or Tribal Agency Directors agree to comply with the requirements of the funding conditions as specified in the [ACWDL dated January 13, 2020](#), and consistent with [W&IC section 18999](#) and [ACL 19-104](#). The CDSS will request electronically signed Director's Certifications from local HDAP coordinators under separate cover. Please refer to [CFL No. 19/20-77](#) for additional information on the allocation methodology.

Administrative costs for HDAP should be claimed through the County Expense Claim to Program Code 956 (HDAP – Administration). Expenditures exceeding the GF allocation will be shifted to county-only funding via State Use Only (SUO) Code 957 (SUO – HDAP – Admin Overmatch). For additional claiming instructions, please refer to [CFL No. 17/18-79](#) and [CFL No. 18/19-25](#).

For program-related questions, please contact the Housing and Homelessness Branch at (916) 651-5155 or email at housing@dss.ca.gov. Questions pertaining to claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

**HOUSING AND DISABILITY ADVOCACY PROGRAM (HDAP)
GENERAL FUND ALLOCATION**

County	Fiscal Year 2019-20 HDAP Need-Based Funding Allocation <i>CFL 19/20-77</i>	Augmentation	Total Fiscal Year 2019-20 HDAP Allocation
Alameda	\$868,589	\$899,611	\$1,768,200
Alpine	\$0	\$0	\$0
Amador	\$0	\$0	\$0
Butte	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0
Colusa	\$50,000	\$0	\$50,000
Contra Costa	\$437,277	\$844,064	\$1,281,341
Del Norte	\$50,000	\$0	\$50,000
El Dorado	\$0	\$0	\$0
Fresno	\$510,102	\$0	\$510,102
Glenn	\$50,000	\$89,939	\$139,939
Humboldt	\$92,757	\$58,936	\$151,693
Imperial	\$0	\$0	\$0
Inyo	\$50,000	\$0	\$50,000
Kern	\$0	\$0	\$0
Kings	\$0	\$0	\$0
Lake	\$50,000	\$117,162	\$167,162
Lassen	\$0	\$0	\$0
Los Angeles	\$7,910,964	\$0	\$7,910,964
Madera	\$0	\$0	\$0
Marin	\$0	\$0	\$0
Mariposa	\$50,000	\$0	\$50,000
Mendocino	\$71,924	\$0	\$71,924
Merced	\$126,450	\$585,669	\$712,119
Modoc	\$50,000	\$53,530	\$103,530
Mono	\$50,000	\$0	\$50,000
Monterey	\$360,287	\$0	\$360,287
Napa	\$50,000	\$74,000	\$124,000
Nevada	\$50,000	\$100,000	\$150,000
Orange	\$1,091,855	\$0	\$1,091,855
Placer	\$113,162	\$40,000	\$153,162
Plumas	\$0	\$0	\$0
Riverside	\$835,113	\$0	\$835,113
Sacramento	\$708,016	\$718,335	\$1,426,351
San Benito	\$50,000	\$0	\$50,000
San Bernardino	\$791,108	\$0	\$791,108
San Diego	\$0	\$0	\$0
San Francisco	\$768,397	\$0	\$768,397
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$62,136	\$0	\$62,136
San Mateo	\$220,769	\$47,416	\$268,185
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$1,081,240	\$418,760	\$1,500,000
Santa Cruz	\$282,908	\$146,192	\$429,100
Shasta	\$104,155	\$0	\$104,155
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$338,921	\$259,807	\$598,728
Stanislaus	\$230,087	\$0	\$230,087
Sutter	\$50,000	\$79,105	\$129,105
Tehama	\$0	\$0	\$0
Trinity	\$0	\$0	\$0
Tulare	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0
Ventura	\$285,895	\$0	\$285,895
Yolo	\$82,549	\$0	\$82,549
Yuba	\$50,000	\$398,532	\$448,532
TOTAL	\$18,024,661	\$4,931,058	\$22,955,719