

RESOLUTION No. 20-164

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ACCEPTING FUNDS FROM THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES, HOUSING AND DISABILITY ADVOCACY PROGRAM (HDAP) TO BE USED FOR THE NEVADA COUNTY HOUSING AND DISABILITY ADVOCACY PROGRAM IN THE AMOUNT OF \$150,000 AVAILABLE THROUGH JUNE 30, 2020 AND AUTHORIZING AND DIRECTING THE AUDITOR-CONTROLLER TO AMEND THE SOCIAL SERVICES BUDGET FOR FISCAL YEAR 2019/20 (4/5 AFFIRMATIVE VOTE REQUIRED) (RES. 18-093; RES. 18-167)

WHEREAS, the 2019 CA state Budget Act appropriated \$25 million to provide ongoing funding for the Housing and Disability Advocacy Program (HDAP); and

WHEREAS, the funding is available through the California Department of Social Services (CDSS), authorized per Senate Bill (SB) 80 (Chapter 27, Statutes of 2019); and

WHEREAS, per Resolutions 18-093 and 18-167, the Board of Supervisors accepted noncompetitive and competitive HDAP funds in the amount of \$151,062 from CDSS, HDAP to be used to implement a three-year pilot HDAP program in Nevada County, which required a 100% county match contribution; and

WHEREAS, the County contracted with FREED – Center for Independent Living ("FREED") and successfully implemented the HDAP program, providing specialized case management and advocacy to individuals experiencing homelessness who may be eligible for social security or disability benefits; and

WHEREAS, the County Department of Social Services looks to continue a contracted relationship with FREED for the continued provision of the HDAP program; and

WHEREAS, in Fiscal Year 2019-20 the County was allocated \$50,000 in noncompetitive HDAP funding and awarded an HDAP augmentation of \$100,000, allowing for the County to continue to fund the Program through its contracted partnership with FREED.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that the Nevada County Board of Supervisors accepts awarded HDAP funds from the California Department of Social Services, Housing and Disability Advocacy Program (HDAP) in the amount of \$150,000 to be used to further support the HDAP Program into the County's Continuum of Care (CoC) to be distributed in the remainder of Fiscal Year 2019-20 for use through June 30, 2020.

BE IT FURTHER RESOLVED that the Auditor-Controller is authorized and directed to amend the Social Services Budget for Fiscal Year 2019/20 as follows:

Fiscal Year 201	9/20		
Revenue:	1589-50105-494-5001/440450	\$150,000.00	
Expense:	1589-50105-494-5001/521520	\$150,000.00	

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 12th day of May, 2020, by the following vote of said Board:

Ayes:	Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Richard Anderson
Noes:	None.
Absent:	None.
Abstain:	None.

ATTEST:

JULIE PATTERSON HUNTER Clerk of the Board of Supervisors

Grehade By

Heidi Hall, Chain

5/12/20 cc:

DSS* A-C*

April 17, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 19/20-81

This letter informs counties and/or tribes of the Fiscal Year 2019-20 augmentation allocation for the Housing and Disability Advocacy Program of \$4.9 million in General Fund.

ALL COUNTY WELEARE DIRECTORS LETTER (ACWOL) DATE JANUARY 13, 2020 ALL COUNTY LETTER (ACL) NO. 19-104, DATED NOVEMBER 1, 2019 ASSEMBLY BILL (AB) 121 SECTION 8 (CHAPTER 414, STATUTES OF 2019) OPL NO. 19/20-77, DATED SEPTEMBER 25, 2020 OPL NO. 18/19-23, DATED SEPTEMBER 25, 2018 OFL NO. 17/18-79, DATED JUNE 28, 2018 OFL NO. 17/18-79, DATED JUNE 28, 2018

This latter informs counties and/or bibes of the Fiscal Yaar (FY) 2019-20 augmentation allocation for the Housing and Disability Advocacy Program (HDAP) of \$4.5 million in General Pund, as reflected on the attrakment.



KIM JOHNSON DIRECTOR





GAVIN NEWSOM GOVERNOR

April 17, 2020

COUNTY FISCAL LETTER (CFL) NO. 19/20-81

TO: COUNTY DISABILITY ADVOCACY PROGRAM MANAGERS COUNTY GENERAL ASSISTANCE/GENERAL RELIEF PROGRAM MANAGERS COUNTY HOUSING AND DISABILITY ADVOCACY PROGRAM COORDINATORS COUNTY HOUSING AND HOMELESSNESS COORDINATORS COUNTY WELFARE DIRECTORS COUNTY WELFARE FISCAL OFFICERS FEDERALLY RECOGNIZED TRIBAL GOVERNMENTS IN **CALIFORNIA** SUBJECT: FISCAL YEAR 2019-20 HOUSING AND DISABILITY ADVOCACY PROGRAM AUGMENTATION ALLOCATION ALL COUNTY WELFARE DIRECTORS LETTER (ACWDL) DATED REFERENCE: **JANUARY 13, 2020** ALL COUNTY LETTER (ACL) NO. 19-104, DATED **NOVEMBER 1, 2019** ASSEMBLY BILL (AB) 121 SECTION 8 (CHAPTER 414, STATUTES OF 2019) CFL NO. 19/20-77, DATED MARCH 25, 2020 CFL NO. 18/19-25, DATED SEPTEMBER 28, 2018 CFL NO. 17/18-79, DATED JUNE 28, 2018 CFL NO. 17/18-74, DATED JUNE 22, 2018 WELFARE AND INSTITUTIONS CODE (W&IC) SECTION 18999

This letter informs counties and/or tribes of the Fiscal Year (FY) 2019-20 augmentation allocation for the Housing and Disability Advocacy Program (HDAP) of \$4.9 million in General Fund, as reflected on the attachment.

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CFL 19/20-81 Page Two

The <u>CFL No. 19/20-77</u> distributed \$18.0 million General Fund of the \$25.0 million available based on the Budget Act of 2019. The attachment displays the FY 2019-20 HDAP allocation augmentation, which is based on funding methodology outlined in the <u>ACWDL</u>, dated January 13, 2020.

By accepting these funds, County Welfare Department Directors and/or Tribal Agency Directors agree to comply with the requirements of the funding conditions as specified in the <u>ACWDL dated January 13, 2020</u>, and consistent with <u>W&IC section 18999</u> and <u>ACL 19-104</u>. The CDSS will request electronically signed Director's Certifications from local HDAP coordinators under separate cover. Please refer to <u>CFL No. 19/20-77</u> for additional information on the allocation methodology.

Administrative costs for HDAP should be claimed through the County Expense Claim to Program Code 956 (HDAP – Administration). Expenditures exceeding the GF allocation will be shifted to county-only funding via State Use Only (SUO) Code 957 (SUO – HDAP – Admin Overmatch). For additional claiming instructions, please refer to <u>CFL No. 17/18-79</u> and <u>CFL No. 18/19-25</u>.

For program-related questions, please contact the Housing and Homelessness Branch at (916) 651-5155 or email at <u>housing@dss.ca.gov</u>. Questions pertaining to claiming should be directed to <u>fiscal.systems@dss.ca.gov</u>.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief Fiscal Forecasting and Policy Branch

Attachment

HOUSING AND DISABILITY ADVOCACY PROGRAM (HDAP) GENERAL FUND ALLOCATION

County	Fiscal Year 2019-20 HDAP Need-Based Funding Allocation CFL 19/20-77	Augmentation	Total Fiscal Year 2019-20 HDAP Allocation
Alameda	\$868,589	\$899,611	\$1,768,200
Alpine	¢000,009 \$0	\$0	\$0
Amador	\$0 \$0	\$0	\$0 \$0
Butte	\$0 \$0	\$0	\$0 \$0
Calaveras	\$0	\$0	\$0
Colusa	\$50,000	\$0	\$50,000
Contra Costa	\$437,277	\$844,064	\$1,281,341
Del Norte	\$50,000	\$0	\$50,000
El Dorado	\$0	\$0	\$0
Fresno	\$510,102	\$0	\$510,102
Glenn	\$50,000	\$89,939	\$139,939
Humboldt	\$92,757	\$58,936	\$151,693
Imperial	\$0	\$0	\$0
Inyo	\$50,000	\$0	\$50,000
Kern	\$0	\$0	\$0
Kings	\$0	\$0	\$0
Lake	\$50,000	\$117,162	\$167,162
Lassen	\$0	\$0	\$0
Los Angeles	\$7,910,964	\$0	\$7,910,964
Madera	\$0	\$0	\$0
Marin	\$0	\$0	\$0
Mariposa	\$50,000	\$0	\$50,000
Mendocino	\$71,924	\$0	\$71,924
Merced	\$126,450	\$585,669	\$712,119
Modoc	\$50,000	\$53,530	\$103,530
Mono	\$50,000	\$0	\$50,000
Monterey	\$360,287	\$0	\$360,287
Napa	\$50,000	\$74,000	\$124,000
Nevada	\$50,000	\$100,000	\$150,000
Orange	\$1,091,855	\$0	\$1,091,855
Placer	\$113,162	\$40,000	\$153,162
Plumas	\$O	\$0	\$0
Riverside	\$835,113	\$0	\$835,113
Sacramento	\$708,016	\$718,335	\$1,426,351
San Benito	\$50,000	\$0	\$50,000
San Bernardino	\$791,108	\$0	\$791,108
San Diego	\$0	\$0	\$0
San Francisco	\$768,397	\$0	\$768,397
San Joaquin	\$0	\$0	\$0
San Luis Obispo	\$62,136	\$0	\$62,136
San Mateo	\$220,769	\$47,416	\$268,185
Santa Barbara	\$0	\$0	\$0
Santa Clara	\$1,081,240	\$418,760	\$1,500,000
Santa Cruz	\$282,908	\$146,192	\$429,100
Shasta	\$104,155	\$0	\$104,155
Sierra	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0
Solano	\$0	\$0	\$0
Sonoma	\$338,921	\$259,807	\$598,728
Stanislaus	\$230,087	\$0	\$230,087
Sutter	\$50,000	\$79,105	\$129,105
Tehama	\$0	\$0	\$0
Trinity	\$0 \$0	\$0	\$0
Tulare	\$0 \$0	\$0	\$0 \$0
Tuolumne	\$0 \$285 805	\$0	\$0
Ventura	\$285,895	\$0 \$0	\$285,895
Yolo Yuba	\$82,549 \$50,000	\$0 \$398,532	\$82,549 \$448,532
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