



RESOLUTION No. 20-167

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING THE SHERIFF TO SUBMIT AN APPLICATION TO THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION FOR AN OFF-HIGHWAY VEHICLE (OHV) GRANT FOR THE FISCAL YEAR 2019-2020

WHEREAS, the People of the State of California have enacted the Off-Highway Motor Vehicle Recreation Act of 2003, which provides funds to the State of California and its political subdivisions for Operations and Maintenance, Restoration, Law Enforcement, Education, and Safety for off-highway vehicle recreations; and

WHEREAS, the Off-Highway Motor Vehicle Recreation Division with the California Department of Parks and Recreation has been delegated the responsibility to administer the program; and

WHEREAS, procedures established by the California Department of Parks and Recreation require the Applicant's Governing Body to certify by Resolution the approval of the application to apply for Off-Highway Motor Vehicle Grant funds; and

WHEREAS, this project appears on, or is in conformance with this jurisdiction's adopted general or master plan and is compatible with the land use plans of those jurisdictions immediately surrounding the Project.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Board of Supervisors hereby:

1. Approves the filing of an application(s) for an Off-Highway Vehicle Grant or Cooperative Agreement; and
2. Certifies that this agency understands its legal obligations to the State upon approval of the grant; and
3. Certifies that this agency understands the California Public Resources Code requirement that acquisition and development projects be maintained to specific conservation standards; and
4. Certifies that the project will be well-maintained during its useful life; and
5. Certifies that this agency will implement the project with diligence once funds are available and the Applicant has reviewed, understands, and agrees with the Project Agreement; and
6. Certifies that this agency will provide the required matching funds (as applicable); and

7. Certifies that the public and adjacent property owners have been notified of this project (as applicable); and
8. Appoints the Nevada County Sheriff as agent to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for completion of the Project.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Nevada County Sheriff's Office is authorized to submit an application to the California Department of Parks and Recreation for an Off-Highway Vehicle (OHV) Grant for the Fiscal Year 2019-2020 and will obtain the Board's approval for acceptance of this grant if awarded.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 12th day of May, 2020, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller,
Susan K. Hoek and Richard Anderson

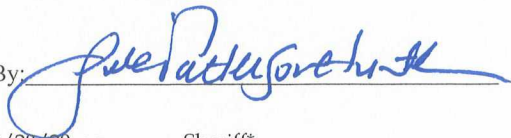
Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 

4/28/20 cc:

Sheriff*
A-C*


Heidi Hall, Chair

ITEM 1. Proposed Project

The Nevada County Sheriff's Office proposal is for Off-Highway Vehicle (OHV) grant funding to pay for staff time and equipment for OHV trail patrols. Currently, the Nevada County Sheriff's Office does not have funding available to patrol the multitude of OHV trails and unauthorized OHV areas in our jurisdiction. Nevada County Sheriff's Office OHV enforcement incorporates large tracts of OHV-accessible federal lands in both the Tahoe National Forest and the Mother Lode Ranger District of the Bureau of Land Management. In addition to the authorized OHV areas, the Nevada County Sheriff is solely responsible for the enforcement of unauthorized OHV use on large tracts of open private lands belonging to Pacific Gas and Electric, Sierra Pacific Industries, and the Nevada Irrigation District.

Nevada County OHV Areas

The OHV areas in the County of Nevada are divided into two distinct areas: Western Nevada County and Eastern County.

Western Nevada County has mostly low elevation OHV (under 4,000' in elevation) areas, which incorporate the authorized OHV single track areas of Chalk Bluff and Lowell Hill contained in the Burlington Motorcycle Trail System. The remainder of the OHV areas in Nevada County are authorized and unauthorized OHV areas consisting of federal land under Tahoe National Forest and Bureau of Land Management control; along with private land belonging to Nevada Irrigation District, Pacific Gas and Electric, Sierra Pacific Industries and citizens of Nevada County. These areas generate large amounts of public complaints every year due to trespassing, unsafe OHV operations, environmental damage, vandalism, illegal camp fires, and large amount of litter left behind by illegal OHV operators. The common OHV areas in western Nevada County are listed as: Greenhorn Creek, Steephollow Creek, Jackass Flats, Deadman's Flat, Auburn Road, Chicago Park Powerhouse, and the Town of Washington.

Eastern Nevada County incorporates all of the over the snow vehicle (OSV) OHV opportunities, along with the majority of the authorized OHV use areas in Nevada County. Eastern Nevada County is home to the world class OHV opportunity, Fordyce Jeep Trail. This trail terminates into the Meadow Lake area, and attracts thousands of OHV users throughout the season. A large draw for UTV and moto riders is the Bowman Lake area's vast network of OHV approved roads. This area links together the high trafficked OHV areas of Gaston, Graniteville, Jackson Meadows, with those of Meadow Lake and Webber Lake. In the winter months, this area is open to hundreds of square miles for OSV recreation.

The Tahoe National Forest Prosser Pits OHV area is located just north of the Town of Truckee. This, along with the Boca OHV/OSV staging area, allows riders to access the easternmost areas of Nevada County, which border and provides access to the State of Nevada OHV areas.

ITEM 2. Project Coverage

In the Tahoe National Forest lands within Nevada County there are 80 miles of designated motorized OHV trails and 68 miles of OSV trails. This is in addition to hundreds of miles of OHV designated roads, and hundreds of miles of unauthorized OHV trails and roadways. During each season, Nevada County hosts numerous ATV, moto, and 4x4 events. Due to the regulation and enforcement of the neighboring Rubicon Trail and other OHV areas in Placer and El Dorado County, many of the undesirable participants have come to Nevada County aware of the historical lack of OHV enforcement.

This project will allow the Nevada County Sheriff's Office to positively impact OHV/OSV problems ranging from registration violations to fatal accidents. We will contact OHV/OSV enthusiasts, educate and take enforcement action when and where necessary to ensure that all OHV/OSV's are properly operated as required by law.

This will include those vehicles brought into our county from out of the state that are not properly permitted as required by 38087.5 CVC. We will increase the level of safety and fire prevention by enforcing equipment violations ensuring OHVs are properly fitted with spark arrestors. We will have a positive impact on the number of injuries and deaths caused by ATV and UTV riders who are not properly equipped with helmets, operating OHV in an unsafe manner, and minors operating OHV without proper supervision. We will aggressively seek to educate and enforce egregious violations of unsafe operation including speed and reckless operation. We will make contact with those OHV/OSV enthusiasts who trespass on private property and reduce the problem through a program of education and enforcement. We will patrol and make education and enforcement contacts relative to complaints of noise, dust, and other disturbances.

We will work in conjunction with USFS and BLM law enforcement officers to meet our common goal of educating OHV/OSV enthusiasts and enforcement of OHV/OSV violations. Talks have begun with the Placer County Sheriff's Office for the creation of an MOU for mutual OHV enforcement, since many of the high use areas are split between both Placer and Nevada Counties.

The following areas are just a few of the portions of Nevada County with a large amount of OHV use:

Fordyce Jeep Trail-

The Fordyce Jeep trail is 11.9 miles long. It begins at Indian Springs Campground off of Eagle Lakes Road and ends at the Meadow Lake Campground. Due to it being inaccessible to most law enforcement resources, this area has gained a reputation for "lawlessness."

Burlington Motorcycle Trail System-

The Tahoe National Forest staging area for this 50-mile-long OHV single track is located on Chalk Bluff Road, just off of Highway 20. This trail wanders from Skillman, through Omega,

to the Lowell Hill Ridge, and then over to touch the Bear Valley.

Town of Washington-

The Town of Washington is a popular and advertised staging area for all types of OHVs. Most OHV's travel up Gaston Road (closed to non-highway legal OHV's) to access the OHV legal Forest Service roads in the Graniteville and Marsh Mill area. This area is also one of the gateways to the Bowman Lake area.

Bowman Lake-

The general area of Bowman Lake is home to miles of Forest Service roads open to OHV use. This area is accessed from Bowman Lake Road off of Highway 20, from the Town of Washington, and from Jackson Meadows Road off of Highway 89.

Meadow Lake-

Meadow Lake is home to the end of the Fordyce Jeep Trail, and is central area for all type of OHV riders. This area is accessed from Meadow Lake Road off of Jackson Meadow Road, through the Fordyce Jeep Trail, or from the Bowman Lake/Jackson Meadows Reservoir areas.

Prosser Pits OHV Area-

This area incorporates the Tahoe National Forest Prosser Pits OHV park, Prosser Reservoir, and the single and double-track trails around Boca Reservoir. This area is accessed on Prosser Dam Road, off of Highway 89. During the winter months, this is a common staging area for OSVs accessing the Boca riding areas.

Greenhorn Creek-

The Greenhorn Creek drainage was historically open to OHV access. However, after years of environmental damage, citizen complaints over noise, and dumping of trash, the federal lands were administratively closed to OHV use. The private land owned by Hansen Brothers Enterprises and the Nevada Irrigation District were also closed to OHV use for the same reasons.

Access to the Greenhorn Creek drainage is made from Buckeye or Red Dog Road.

Chicago Park Powerhouse/Steephollow Creek/Lowell Hill Road-

The area is owned by Pacific Gas and Electric, Nevada Irrigation District, Tahoe National Forest, Bureau of Land Management, and private citizens. area is expressly off limits to OHV use, however, social media, online forums, and out-of-the-area OHV businesses continue to popularize the OHV use in the area.

ITEM 3. Describe the frequency of the patrols

This project requires the Nevada County Sheriff's Office to staff OHV patrols during the summer season, primarily on the weekends. Winter OSV patrol during the winter months, typically December to April, would focus on the historical high use areas

The project is requesting funds to staff two deputies to patrol eastern Nevada County

(Fordyce Trail/Meadow Lake/Prosser), and two deputies to patrol western Nevada County (Town of Washington/Greenhorn/Lowell Hill Road) on the busy summer weekends. Two separate teams are needed due to the time needed to access each of these separate areas, and to deal with the high amount of OHV use in both areas. Patrols would be conducted at the trailheads and on the trails with vehicles capable of operating in the extreme OHV environments found in Nevada County.

In addition to the funding for patrol hours, there are staff hours built to facilitate maintenance, off season OHV rescues, holidays, special OHV events, and training. The OHV events include, but are not limited to education displays at the Nevada County Fair, National Night Out, and educational participation in the California Four Wheel Drive Association Winter Fun Festival and Sierra Trek.

ITEM 4. Deployment of Personnel

Due to the remote locations and harsh terrain, a response time for a normal patrol deputy in many of the projects areas ranges from 1-2 hours, to being inaccessible; depending on the location of the incident. It is important that deputies are doubled-up for safety while performing enforcement activities for that reason.

For a normal in-season OHV patrol deployment day, two deputies would deploy a trail capable UTV or Jeep in eastern Nevada County OHV project areas, as two deputies would deploy a UTV in the Western Nevada County Areas. Due to the hours of drive time on rough roads between the two areas, one two-person patrol team cannot reasonably cover both areas.

Maintenance-intensive, highly-modified/trail-capable vehicles, with trained operators are required to access the project areas with adequate staff and equipment to handle the expected law enforcement tasks.

The Nevada County Sheriff's Office is committed to deploying a part-time OHV staff consisting of six (6) deputies who will receive training and experience in the off road operation of specialty vehicles. This program also covers a sergeant who will oversee the OHV unit for training standards, scheduling, maintenance, and field supervision. In addition, the Nevada County Sheriff's Office will provide a financial accountant to track and recover expenditures within the OHV program.

The Nevada County Sheriff's Office owns four (4) over the snow vehicles and a Tucker Sno Cat for winter OSV operations. At the present time, the Nevada County Sheriff's Office does not own any vehicles capable of on-trail OHV patrols. Funds are requested in this grant application for funding for two (2) trail-capable UTVs, transport trailers, safety equipment, and field deployment equipment for the vehicles. Funds are also requested to cover the daily use of the Nevada County Sheriff's Office Jeep once it is purchased, modified, and deployed during this grant cycle.

The selection of the UTV capabilities was determined with by speaking with experienced UTV owners familiar Nevada County's OHV areas, personnel at the California State Park OHV division, and UTV retailers. Given the very difficult and challenging trails, such as the Fordyce Jeep Trail, one of the UTVs should specifically be similar to the Polaris RZR XP 1000 "Trails and Rock" model. This vehicle's tires, gearing, body protection, and safety features are designed for areas such as that. A vehicle with lesser abilities and protection may have to be modified with aftermarket products to achieve the same capabilities and protection. other UTV, to primarily patrol the trails and unauthorized OHV areas of western Nevada County should have capabilities similar to that of a Polaris RZR XP 4 1000. While a vehicle with ability to travel the same terrain as other OHV's is needed, the rock crawling is generally not needed in those project areas. However, due to the historical contacts the Nevada County Sheriff has made in the unauthorized OHV areas in western Nevada County, the ability to transport arrestees in a four-passenger UTV is essential.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s).

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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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Law Enforcement Needs for Grants and Cooperative Agreements Program - 2019/2020 3/27/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

- ☐ State Assembly 66 ☐ State Assembly 67 ☐ State Assembly 68 ☐ State Assembly 69 ☐ State Assembly 70
☐ State Assembly 71 ☐ State Assembly 72 ☐ State Assembly 73 ☐ State Assembly 74 ☐ State Assembly 75
☐ State Assembly 76 ☐ State Assembly 77 ☐ State Assembly 78 ☐ State Assembly 79 ☐ State Assembly 80

C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s).

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D. County

Select one or more of the California Counties where the proposed project activities will occur:

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Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

Over the past seven (7) years or so, the Nevada County Sheriff's Office had abandoned its on-trail OHV and OSV enforcement and trail capable vehicles. The only OHV presence the Nevada County Sheriff's Office has had, has been trailhead and staging area patrols in normal patrol vehicles. This has allowed the trails and most of the unauthorized OHV areas to be free from any type of law enforcement presence. This has created a culture of OHV use detrimental to public safety, detrimental to the environment, and detrimental to the sustainability of the OHV areas within Nevada County.

All of the project areas listed within the grant are deemed a high law enforcement priority. The lack of education and enforcement in these areas has been met with a strong response from the community. Residents of Nevada County who live in or near the unauthorized OHV areas have routinely filed complaints with Nevada County Sheriff's Office for trespassing, vandalism, and safety issues by OHV riders. High profile areas like
2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

By coupling aggressive education with enforcement activities this project will allow safe OHV/OSV opportunities in Nevada County. The project will help reduce the number of OHV/OSV complaints directed towards under funded and under staffed federal land agencies by neighboring private landowners which will help reduce potential public land closures to OHV/OSV recreation. The projects will also ensure that out of state OHV/OSV users comply with California's laws and standards of safe OHV/OSV operation.
3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

The Nevada County Sheriff's Office works with the USFS, BLM and State Parks on a mutual aid basis. Additionally the USFS contracts with the Nevada County Sheriff's Office for additional law enforcement coverage during the summer months. The Nevada County Sheriff's Office plans to work the Placer County Sheriff's Office towards an MOU for mutual aid and training.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? ☒ Yes ☐ No

Explain:

The privately sponsored OHV/OSV events in Nevada County obtain their use permits through the USFS. The Nevada County Sheriff's Office receives no funds from these events.
5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? ☒ Yes ☐ No
6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

The Nevada County Sheriff's Office conducts hands on training for deputies on OHV/OSV operation and safety as needed. The training is currently provided for select deputies and specialized teams. Briefing training is provided for all deputies on vehicle code sections pertaining to OHV/OSV operation and enforcement. Additionally selected deputies will be sent to OHV Enforcement Training provided by the California State Parks OHV Program. Natural and cultural resource protection is addressed in OHV enforcement training.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? ☒ Yes ☐ No

8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:

The Nevada County Sheriff's Office enforces all local and state laws on public lands within its jurisdiction pursuant to a memorandum of understanding with Federal Agencies.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

The Nevada County Sheriff's Office uses its in-lieu of tax funds for OHV/OSV enforcement during daily operations. These operations include, patrols in high use areas, designated areas as well as areas of ingress and egress. These patrols are done in marked Sheriff 4x4 vehicles, OHVs, snowmobiles, snowcat and at times on foot. A portion of these funds will be used as matching funds for these listed patrols related to this project.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

The Nevada County Sheriff's Office does not manage any OHV Facilities.

11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? ☒ Yes ☐ No

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

3/27/2020

APPLICANT NAME :	Nevada County Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G19-03-16-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Nevada County Sheriff's Office proposal is for Off-Highway Vehicle (OHV) grant funding to pay for staff time and equipment for OHV trail patrols. Currently, the Nevada County Sheriff's Office does not have funding available to patrol the multitude of OHV trails and unauthorized OHV areas in our jurisdiction. Nevada County Sheriff's Office OHV enforcement incorporates large tracts of OHV-accessible federal lands in both the Tahoe National Forest and the Mother Lode Ranger District of the Bureau of Land Management. In addition to the authorized OHV areas, the Nevada County Sheriff is solely responsible for the enforcement of unauthorized OHV use on large tracts of open private lands belonging to Pacific Gas and Electric, Sierra Pacific Industries, and the Nevada Irrigation District.</p> <p><u>Nevada County OHV Areas</u></p> <p>The OHV areas in the County of Nevada are divided into two distinct areas: Western Nevada County and Eastern County.</p> <p>Western Nevada County has mostly low elevation OHV (under 4,000' in elevation) areas, which incorporate the authorized OHV single track areas of Chalk Bluff and Lowell Hill contained in the Burlington Motorcycle Trail System. The remainder of the OHV areas in Nevada County are authorized and unauthorized OHV areas consisting of federal land under Tahoe National Forest and Bureau of Land Management control; along with private land belonging to Nevada Irrigation District, Pacific Gas and Electric, Sierra Pacific Industries and citizens of Nevada County. These areas generate large amounts of public complaints every year due to trespassing, unsafe OHV operations, environmental damage, vandalism, illegal camp fires, and large amount of litter left behind by illegal OHV operators. The common OHV areas in western Nevada County are listed as: Greenhorn Creek, Steephollow Creek, Jackass Flats, Deadman's Flat, Auburn Road, Chicago Park Powerhouse, and the Town of Washington.</p>		

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Eastern Nevada County incorporates all of the over the snow vehicle (OSV) OHV opportunities, along with the majority of the authorized OHV use areas in Nevada County. Eastern Nevada County is home to the world class OHV opportunity, Fordyce Jeep Trail. This trail terminates into the Meadow Lake area, and attracts thousands of OHV users throughout the season. A large draw for UTV and moto riders is the Bowman Lake area's vast network of OHV approved roads. This area links together the high trafficked OHV areas of Gaston, Graniteville, Jackson Meadows, with those of Meadow Lake and Webber Lake. In the winter months, this area is open to hundreds of square miles for OSV recreation.

The Tahoe National Forest Prosser Pits OHV area is located just north of the Town of Truckee. This, along with the Boca OHV/OSV staging area, allows riders to access the easternmost areas of Nevada County, which border and provides access to the State of Nevada OHV areas.

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Staff-Staff-Sergeant Nevada City Office Notes : Notes : FLSA Overtime for a Sergeant for the administration the project, supervision of Law Enforcement Officers conducting OHV patrols and activities, field visits to OHV areas to assess needs and effectiveness of patrol activities and directed OHV patrol activities during high OHV use times.	100.0000	81.040	HRS	8,104.00	8,104.00	0.00
2. Staff-Staff-Law Enforcement Officers Notes : 2. Staff-Law Enforcement Officers Notes : FLSA Overtime for Patrol Deputies for proactive OHV patrol as assigned/scheduled by the Sergeant for Eastern Nevada County on UTV/Jeep/Patrol Vehicle.	700.0000	63.350	HRS	44,345.00	44,345.00	0.00
3. Staff-Staff-Law Enforcement Officers	220.0000	63.350	HRS	13,937.00	0.00	13,937.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

3/27/2020

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Notes : Matching funds OHV patrol time for deputies. These funds will come of out of Nevada County's in-lieu OHV funds.						
Total for Staff				66,386.00	52,449.00	13,937.00
2 Contracts						
3 Materials / Supplies						
4 Equipment Use Expenses						
1. Equipment Use Expenses-OHV UTV Use Notes : This if for on-trail patrol, and patrols roads with OHV use by the two requested UTVs.	1000.0000	0.575	MI	575.00	405.00	170.00
2. Equipment Use Expenses-Jeep Daily Use Rate Notes : Vehicle purchased with funds outside of the OHV Grants program. The daily rental rate was obtained from taking a survey of similarly equipped and capable Jeeps available for rent. No local vendors offer this, so information from vendors outside of Nevada County was used. Sierra Nevada Motorsports rents Jeep Rubicons with minor modifications for \$449.00 per day. These vehicles are not capable of navigating the Fordyce Jeep Trail. Rubicontrail.com offers guided Jeep rentals of highly modified Jeeps of Fordyce Jeep Trial capabilities for \$1,950.00 per day. These vehicles are very similar in construction and cost (\$100,000) to the Jeep the Nevada County Sheriff's Office will own and deploy: a 2020 Jeep Rubicon modified to withstand patrol operations on the Fordyce Jeep Trail. We determined the daily use fee as the conservative cost to rent a modified Jeep similar to ours without the added cost of employing a guide like Rubicontrail.com	25.0000	700.000	DAY	17,500.00	12,250.00	5,250.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

3/27/2020

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
3. Equipment Use Expenses-OHV Tow Vehicle Notes : This for annual estimate of mileage for the Nevada County Sheriff's Office's Ford F-250s, or Ford Expeditions to tow the UTVs to the patrol areas.	500.0000	0.575	MI	288.00	201.60	86.40
4. Equipment Use Expenses-OHV Trailer Use Notes : This is an annual estimate of the miles used by the enclosed UTV trailers to transport the UTVs to the OHV patrol areas.	500.0000	0.575	MI	288.00	201.60	86.40
5. Equipment Use Expenses-4x4 Patrol Vehicle Use Notes : This is an annual estimate of the mileage used by Nevada County Sheriff's Office patrol vehicles to patrol the OHV trail heads, staging areas, and the mileage to and from these areas.	600.0000	0.575	MI	345.00	241.50	103.50
Total for Equipment Use Expenses				18,996.00	13,299.70	5,696.30
5 Equipment Purchases						
1. Equipment Purchases-Off Road Helmets (6) Notes : These helmets are for the six (6) deputies who will be assigned to the OHV unit. While not all (6) deputies will be working at the same time, various helmet sizes are need to accommodate the 4 deputies working each high use OHV day. These helmets will be similar to Fox Racing V2 BNKZ. This helmet, or similar, is of mid-level quality where there is the best compromise of value, comfort, and durability.	1.0000	1680.000	EA	1,680.00	1,176.00	504.00
2. Equipment Purchases-Satellite Phone Purchase and Yearly Cost Notes : A large amount of the OHV areas in eastern Nevada County do not have cell phone service, nor do they have reliable radio communications due to the terrain. This	1.0000	1400.000	EA	1,400.00	980.00	420.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

3/27/2020

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
is for the safety of the deputies and would only be assigned to the OHV program.						
3. Equipment Purchases-Garmin 66s GPS (3) Notes : This is to outfit each of the OHV patrol vehicles with a GPS that can be mounted in the vehicle or taken out on foot. This provides mapping, location, and the ability to respond to calls for service in our OHV areas where the location is just defined as a GPS coordinate. This item is for OHV use only.	1.0000	1125.000	EA	1,125.00	788.00	337.00
4. Equipment Purchases-Enclosed UTV Trailer Notes : The Nevada County Sheriff's Office lacks indoor or covered storage space for the OHV program. The enclosed trailers, while initially more expensive, will protect the vehicles from damage from the elements. These trailers will be similar to Alcom Stealth C6X12SS-IF, 6'x12', fully enclosed.	2.0000	7015.000	EA	14,030.00	9,821.00	4,209.00
5. Equipment Purchases-UTV for trail patrols Notes : This vehicle will have specific capabilities. It will be similar to the two (2) seat Polaris RZR Rock and Trail edition. This vehicle needs to be able to have the capabilities and protection to effectively navigate the Fordyce Jeep Trail. Due to the terrain found on the trail, a less capable vehicle would have to be seriously modified at a greater cost to operate in the same environment.	1.0000	24000.000	EA	24,000.00	16,800.00	7,200.00
6. Equipment Purchases-Radio, lights, and siren install on UTV Notes : This is for the purchase and installation of the necessary law enforcement radio, lights, and siren on the UTV to make it suitable for patrol use in the OHV areas. Work to be done by a suitable contractor.	2.0000	3000.000	EA	6,000.00	4,200.00	1,800.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
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3/27/2020

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
7. Equipment Purchases-UTV for Trail and Road Patrol Notes : This UTV will be similar the Polaris RZR XP4. This vehicles needs to have the capabilities to navigate the same terrain and have the same durability of other like vehicles. In addition, the area the vehicles will operate in has historically seen arrests. Thus, a 4 seat UTV is needed to transport arrestees.	1.0000	23500.000	EA	23,500.00	16,450.00	7,050.00
Total for Equipment Purchases				71,735.00	50,215.00	21,520.00
6 Others						
Total Program Expenses				157,117.00	115,963.70	41,153.30
TOTAL DIRECT EXPENSES				157,117.00	115,963.70	41,153.30
INDIRECT EXPENSES						
Indirect Costs						
1 Indirect Costs						
1. Indirect Costs-Grant administration / accounting Notes : 1. Indirect Costs-Grant administration / accounting Notes : Hourly rate for an accounting specialist for billing and contract administration.	60.0000	25.140	HRS	1,508.00	0.00	1,508.00
Total Indirect Costs				1,508.00	0.00	1,508.00
TOTAL INDIRECT EXPENSES				1,508.00	0.00	1,508.00
TOTAL EXPENDITURES				158,625.00	115,963.70	42,661.30

Project Cost Summary for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

3/27/2020

	Category	Total	Grant Req.	Match	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	66,386.00	52,449.00	13,937.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	0.00	0.00	0.00	
4	Equipment Use Expenses	18,996.00	13,299.70	5,696.30	
5	Equipment Purchases	71,735.00	50,215.00	21,520.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		157,117.00	115,963.70	41,153.30	
TOTAL DIRECT EXPENSES		157,117.00	115,963.70	41,153.30	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	1,508.00	0.00	1,508.00	
Total Indirect Costs		1,508.00	0.00	1,508.00	
TOTAL INDIRECT EXPENSES		1,508.00	0.00	1,508.00	
TOTAL EXPENDITURES		158,625.00	115,963.70	42,661.30	

ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ N
o

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) ☐ Yes ☒ N
o

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ N
o
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment and are thus not a "Project" under CEQA. ☒ Yes ☐ N
o
- e. Other. Explain why proposed activities would not cause any physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10.

ITEM 4 - Impact of this Project on wetlands, navigable waters, and sensitive habitats and species (including threatened and endangered species):

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? ☐ Yes ☒ N
o

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards:

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? ☐ Yes ☒ N
o

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources:

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment

Attachment Title	Attachment
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3/27/2020

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