

Nevada County Proposed Final Budget 2020-21

Sanitation District No. 1

To view the entire Nevada County Proposed Final 2020/21 Budget please visit the [County Budget Portal](#).

Service Budget Title		SBU	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal	Wastewater Admin	91005	4700	5,720	5,720	3-7
	Lake Wildwood Zone 1	91005	4727	777,743	762,198	
	Lake Wildwood Zone 1 Operation & Maintenance	91005	4728	3,178,364	3,794,699	
	Lake Wildwood Zone 1 LaSalle Project	91005	4729	72,168	71,972	
	Lake Wildwood Zone 1 Capital Improvement	91005	4730	116	-	
	Cascade Shores Zone 8 Debt Assessment	91005	4733	17,308	16,958	
	Cascade Shores Zone 8	91005	4734	230,635	267,533	
	Cascade Shores Zone 8 Capital Improvement	91005	4735	-	10,000	
	North San Juan Zone 4	91005	4736	73,950	101,295	
	Lake of the Pines Zone 2	91005	4740	3,716,830	3,474,575	
	Lake of the Pines Zone 2 LaSalle Project	91005	4741	180,878	179,930	
	Lake of the Pines Zone 2 Capital Improvement	91005	4742	9,228	-	
	Lake of the Pines Zone 2 Debt Assessment	91005	4743	966,696	948,958	
	Gold Creek Zone 5	91005	4749	10,514	17,699	
	Mountain Lake Estates Zone 7	91005	4751	24,398	29,763	
	Penn Valley Zone 6	91005	4771	380,810	463,703	
	Penn Valley Zone 6 Capital Improvement	91005	4772	-	-	
	Valley Oak Court Zone 12	91005	4775	13,287	5,442	
	Higgins Village Zone 11	91005	4789	82,312	123,308	
	Eden Ranch Zone 9	91005	4796	36,483	29,184	
Sanitation District Total				9,777,440	10,302,937	