

Nevada County Coronavirus Relief Fund (CRF)

Board of Supervisors July 14, 2020



Prepared by the County Executive Office



CRF Allocations



- Federal CARES Act (March 2020) included \$2 trillion for coronavirus relief nationwide; \$150B Coronavirus Relief Funds (CRF)
- Larger cities and counties received direct federal CRF \$
- State is allocating \$1.3B of CRF to counties; \$10M to Nevada County (June 29, Budget Act of 2020)
- Separate allocations for cities; Nevada City (\$50k), Grass Valley (\$159k), Truckee (\$200k)



CRF Expenditure Requirements

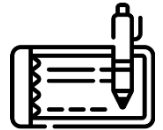


- Expenditures must be COVID-19 public health emergency related



- Direct expenses to address medical or public health needs
- Secondary effects such as economic support to those suffering from unemployment, hardship or business disruption

- Certification for Receipt of Funds was submitted to state on June 30th



- Must be “necessary” expenditures due to COVID-19 emergency
- Not accounted for in budget approved as of March 27, 2020
- Expenses incurred between March 1, 2020 and December 30, 2020





CRF Requirements



- Adhere to federal and state guidance and orders
- Use funds according to the Budget Act of 2020 (refers to US Department of the Treasury guidance)
- Report on expenditures and return unspent funds
- Retain records to support COVID-19 eligible expenditures and participate in audits
- Funds may not be used to fill shortfalls or replace lost revenue





CRF Eligible Uses



- US Department of the Treasury guidance identifies the following examples of eligible expenditures:
 - Medical and Public Health
 - Staffing & Payroll (*for those substantially dedicated to COVID response*)
 - Emergency Response & Operations
 - Housing & Homelessness
 - Economic Support and Community Resiliency



CRF Expenditure Plan

For Nevada County



CRF Expenditure Plan Estimates





	Expense Amount (\$millions)			CARES ACT - CRF	Funding Sources (\$millions)		
	Actual (YTD)	Projected thru 12/30/20	Total		FEMA	Other	Total
Medical and Public Health Expenses	1.15	2.25	3.43	3.0	0.18	0.22	3.43
Other Staffing & Payroll COVID Related	0.45	0.73	1.19	0.6	0.10	0.42	1.19
Emergency Response/Operations	0.95	2.24	3.20	2.8	0.18	0.22	3.20
Housing & Homelessness	0.25	1.12	1.37	0.5	-	0.87	1.37
Economic & Community Support	-	3.00	3.00	3.0	-	-	3.00
TOTAL	2.8	9.35	12.19	10.00	0.45	1.73	12.19







CRF Expenditure Plan - \$7M for County Costs

- **Medical and Public Health Expenses (\$3.03M)** 
 - Staffing costs (\$1.1M)
 - Contact tracing and quarantine/isolation support (\$1.6M)
 - Personal protective equipment (PPE) for the first responders, Public Health, and county-wide government facilities (\$160K)
 - Testing facility costs and support and other expenses (\$170K).
- **Emergency Response & Operations (\$2.80M)** 
 - Staffing costs (\$600K)
 - Teleworking and remote service delivery capacity, physical barriers, sanitation and other health and safety (\$1.1M)
 - Office of Emergency Services COVID-19 response coordination (\$800K)
 - Jail protective measures (\$200K)
 - Other related costs (\$100K).





CRF Expenditure Plan - \$7M for County Costs

- **Other Staffing & Payroll (\$670K)** 
 - For other staff whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency
- **Housing & Homelessness (\$500K)** 
 - Care of homeless populations to mitigate COVID-19 effects as outlined in Nevada County Homeless Plan
 - Housing of homeless populations and to facilitate compliance with public health measures



CRF Expenditure Plan - \$3M for Economic & Community Resiliency



- Nevada County Relief Fund (\$1.75M)
 - Micro grants to small businesses and Non-Profits (\$0.25M)
 - Relief Fund will use existing application criteria and guidelines
 - Macro grants to Anchor Institutions/Organizations with a major economic and social impact on the community (\$1.5M)
 - Relief Fund will work with staff to draft application criteria, guidelines, and grant award process, and bring back to the Board of Supervisors for approval on July 28





CRF Expenditure Plan - \$3M for Economic & Community Resiliency



- Community Wireless, Emergency Communication & Broadband Accessibility (\$0.75M—\$1.0M)
 - Contingent on compatibility with Federal guidance
 - Importance to the County and economy in general
 - Statewide initiatives
 - Local initiatives and possibilities for next steps





CRF Expenditure Plan - \$3M for Economic & Community Resiliency

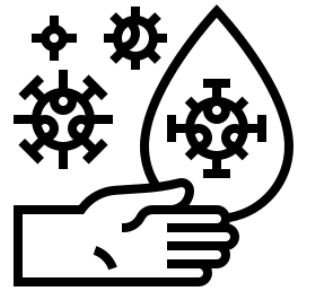
- **Police Departments (\$0.25M—\$0.5M)** 
 - For staff for each of the three Police Departments
 - Increased collaborative alignment to assist in compliance with state health orders





Next Steps

- Board Approval of Resolution, including CRF Expenditure Plan
- Develop projects, agreements and contracts and bring to Board for approval as needed
- Periodically brief Board on status and use of funds and recommend Expenditure Plan changes and amendments as needed



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