



# RESOLUTION No. 20-335

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF GOLD COUNTRY STAGE ROUTE 5 SERVICE FOR FISCAL YEAR 2020/21

WHEREAS, Placer County and Nevada County have jointly sponsored Gold Country Stage Route 5 bus service between Grass Valley and Auburn for the past 25+ years; and

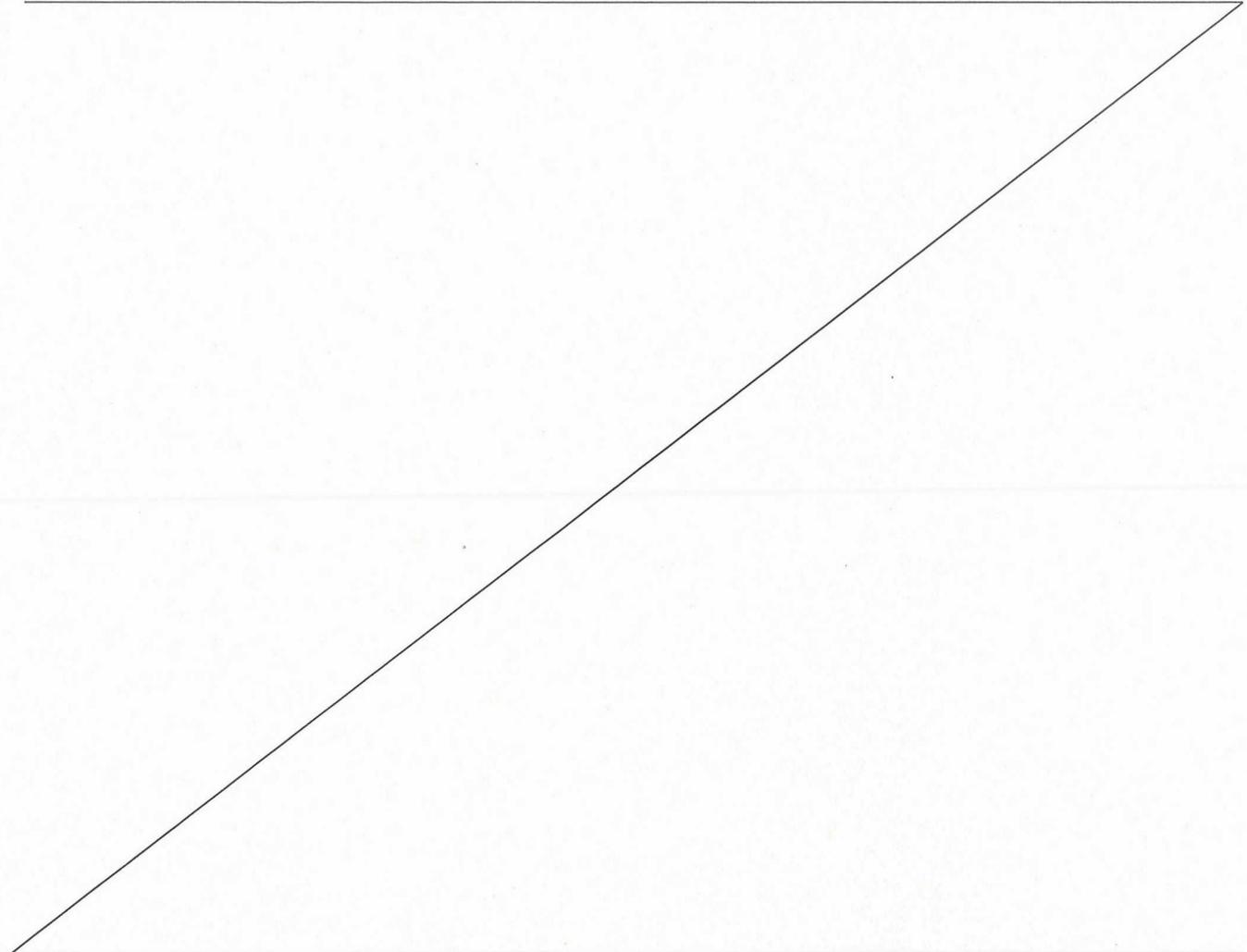
WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2020/21 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2020/21; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Gold Country Stage Route 5 Service for Fiscal Year 2020/21 in the amount of \$71,714.



PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 28th day of July, 2020, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Richard Anderson.

Noes: None.

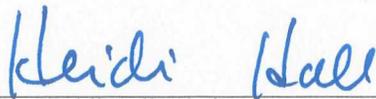
Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: 

  
Heidi Hall, Chair

7/28/2020 cc: DPW\*  
AC\*

**EXHIBIT A**

**Fiscal Year 2020-21**

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN  
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

**FY2020-21 Calculation of Transit Service Charges**

**FY 2020-21 Route 5 Costs = \$315,329**

<b>FY2020-21 Rt 5 Placer County Exhibit A Worksheet</b>					
		Weighted	Placer County	Placer County	
Total Cost	\$ 315,329	Cost	Share %	Cost	
Ridership	70%	\$ 220,730	27.7%	\$ <b>61,142</b>	
Service Hours	15%	\$ 47,299	9.9%	\$ <b>4,659</b>	
Service Miles	15%	\$ 47,299	12.5%	\$ <b>5,912</b>	
				\$ <b>71,714</b>	0%
<b>GCS Cost Factors</b>				Difference	% Change
				from PY	from PY
FY19/20 Marginal Cost/Hour	\$ 79.62			\$ 7.10	10%
FY19/20 Marginal Cost/Mile	\$ 1.45	50%	Share Calculation	\$ (0.32)	0%
Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	7.39%	156.5	6%
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	12.2%	2599	4%
	Total Rt 5 Ridership	Placer Only Ridership			
2016-17	17194	5023	29.2%		
2017-18	17307	4735	27.4%		
2018-19	15167	4298	28.3%		
2019-20 thru May 26	9668	2674	27.7%		
	59336	16730	27.78%		
Ridership is based on boardings from Auburn Amtrak to Lone Star Rd on a 3 year average					

\*(Weighting factor pre-determined in negotiations with Placer County.)

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)