

State of California-Health and Human Services Agency DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT 2389 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833 Telephone: (916) 576-7109 | Fax: (916) 263-1406 www.csd.ca.gov



Dear Executive Director:

The purpose of this letter is to notify you that on June 18, 2020, the Department of Community Services and Development (CSD) received additional Community Services Block Grant (CSBG) funds for Fiscal Year (FY) 2020 from the U.S. Department of Health and Human Services (HHS).

The Further Consolidated Appropriations Act, 2020 (H.R. 1865), authorized the HHS Secretary to withhold up to one percent of FY 2020 CSBG funding for discretionary projects. For FY 2020, HHS did not utilize the withheld funds and in accordance with H.R. 1865 will distribute the remaining funds to states. California's share of the one percent funding distribution is \$657,355, bringing the total 2020 CSBG final grant allocation to \$65,735,512.

Attached is CSBG Contract Amendment 2 for the term of January 1, 2020 through May 31, 2021. Due to the increased CSBG contract amount, all agencies must submit a revised CSD 425 CSBG Budget Series reflecting the amount identified on the 2020 CSBG Allocation Spreadsheet listed under the column labeled "Total 2020 Contract." A revised CSD 641 is optional if there are no changes to your current work plan.

The budget and work plan forms may be accessed through CSD's Providers' Website, located under the "Forms" tab after selecting "CSBG." Please refer to the contract checklist, which itemizes the contract deliverables that must be returned.

CSD looks forward to a continued productive partnership so that, together, we can effectively administer our critical programs and services designed to strengthen the economic security of vulnerable Californians.

Sincerely,

DAVID SCRIBNER Acting Director Department of Community Services and Development

2020 CSBG Contract Amendment 2 Checklist

General Comments and Requirements:

Please contact your assigned Field Representative immediately for assistance if this second Contract Amendment requires corrections. The Contractor will utilize DocuSign to sign this second Contract Amendment. Please see the attached instructions to initialize DocuSign with the Department of Community Services and Development (CSD).

Contract Amendment 2 Packet:

The following completed documents and forms must be returned to CSD in the Contract Amendment 2 packet within 30 days (45 days for public agencies). Please use the checkboxes below to indicate that the required documents and forms are included:

- Board resolution (Not applicable if a general board resolution has already been submitted and is not specific to the program, program year, or contract number, and does not contain any changes.)
- □ **Updated organizational bylaws** (Not applicable if no changes have occurred in the past calendar year.)

If your agency has not completed the DocuSign setup process, then please return the completed Contract Amendment 2 packet to:

Contract Services Unit Department of Community Services and Development 2389 Gateway Oaks Drive, Suite 100 Sacramento, CA 95833-4246

Contract Amendment 2 Deliverables:

The following Contract Amendment 2 <u>deliverables</u> (as applicable) must be submitted <u>with</u> <u>your signed contract amendment</u>. Please email all Contract Amendment 2 deliverables to your assigned field representative.

- Completed 425 Budget Series Forms, ensuring all numbers match the Allocation Spreadsheet posted to the Providers' Website:
 - CSBG Contract Budget Summary (CSD 425.S)
 - CSBG Budget Support Personnel Costs (CSD 425.1.1)
 - CSBG Budget Support Non-Personnel Costs (CSD 425.1.2)
 - CSBG Budget Support Other Agency Operating Funds (CSD 425.1.3)
 - CSBG Contract Budget Narrative (CSD 425.1.4)
 - CSBG Annual Work Plan (CSD 641) (Optional)

All forms are located on the Forms page under the CSBG tab on the Providers' Website at <u>http://providers.csd.ca.gov</u>.

State of California Department of Community Services and Development 2020 CSBG Allocation Non-CAAs

NATIVE AMERICAN INDIANS

	PROJECT BUDGETS								
Agency	Contract Number	First Release (8/13/19)	Second Release (4/21/20)*	Third Release (7/1/20)	Total 2020 Contract		NAI	NAI - Discretionary	Total 2020 Contract
Karuk Tribe of California (Core Funding)	20F-3101	42,000	0	0	42,000		42,000	0	42,000
Karuk Tribe of California	20F-3102	79,497	33,791	897	114,185		82,185	32,000	114,185
NCIDC, Inc. (Core Funding)	20F-3103	122,000	0	0	122,000		122,000	0	122,000
NCIDC, Inc./LIFE (Core Funding)	(Included v	vith NCIDC be	elow)						
NCIDC, Inc.	20F-3104	1,958,897	74,820	21,448	2,055,165		2,023,165	32,000	2,055,165
Co of LA Workforce Dev, Aging & Com Srvc	20F-3105	284,472	38,571	3,292	326,335		294,335	32,000	326,335
TOTAL		2,486,866	147,182	25,637	2,659,685		2,563,685	96,000	2,659,685

MIGRANT & SEASONAL FARMWORKERS

	PROJECT BUDGETS							
Agency	Contract Number	First Release (8/13/19)	Second Release (4/21/20)*	Third Release (7/1/20)	Total 2020 Contract	MSFW	MSFW - Discretionary	Total 2020 Contract
California Human Development Corporation	20F-3201	1,466,613	62,185	15,119	1,543,917	1,511,917	32,000	1,543,917
Proteus, Inc.	20F-3202	2,359,335	80,557	24,321	2,464,213	2,432,213	32,000	2,464,213
Central Valley Opportunity Center, Inc.	20F-3203	573,892	11,811	5,917	591,620	591,620	0	591,620
Center for Employment Training	20F-3204	1,976,739	72,684	20,378	2,069,801	2,037,801	32,000	2,069,801
TOTAL		6,376,579	227,237	65,735	6,669,551	6,573,551	96,000	6,669,551

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

	PROJECT BUDGETS								
Agency	Contract Number	First Release (8/13/19)	Second Release (4/21/20)*	Third Release (7/1/20)	Total 2020 Contract		DISC	N/A	Total 2020 Contract
Community Design Center	20F-3301	173,504	1,034	518	175,056		175,056	0	175,056
Del Norte Senior Center, Inc.	20F-3302	139,842	1,034	518	141,394		141,394	0	141,394
Rural Community Assistance Corporation	20F-3303	188,295	1,034	518	189,847		189,847	0	189,847
TOTAL		501,641	3,102	1,554	506,297		506,297	0	506,297

*The Second Release consists of additional funds due to an increase in the CSBG award and discretionary funds to enhance or expend direct services, agency capacity, or disaster related services.

Attachment A

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State of California

Department of Community Services and Development 2020 CSBG Allocation CAAs

First Second Third Contract Total 2020 CAA -Total 2020 County Agency Release Release Release CAA Number Contract Discretionary Contract (8/13/19)(4/21/20)* (7/1/20)Alameda Berkeley Community Action Agency 20F-3001 266.863 37.492 2.751 307.106 275.106 32.000 307.106 Alameda City of Oakland, Human Services Department 20F-3002 1,354,323 59,874 13,961 1,428,158 1,396,158 32,000 1,428,158 Inyo Mono Advocates for Community Action, Inc. 20F-3003 Alpine 1,308 27 13 1.348 1,348 0 1.348 Amador/Tuolumne Amador-Tuolumne Community Action Agency 20F-3004 261.283 37.377 2.694 301.354 269.354 32.000 301.354 Butte Community Action Agency of Butte County, Inc. 20F-3005 361,292 39,436 3,724 404,452 372,452 32,000 404,452 Calaveras/Mariposa Calaveras-Mariposa Community Action Agency 20F-3006 260,612 37,364 2,686 300,662 268,662 32,000 300,662 SEE GLENN COUNTY Colusa Contra Costa Contra Costa Employment & Human Services Dept/CSB 20F-3007 850.578 49.506 908.852 876.852 32.000 908.852 8.768 20F-3008 51,176 33,053 84,757 Del Norte Del Norte Senior Center, Inc. 528 84,757 52,757 32,000 El Dorado El Dorado County Health and Human Services Agency 20F-3009 285,947 37,885 2,948 326,780 294,780 32,000 326,780 Fresno Fresno County Economic Opportunities Commission 20F-3010 1.854.644 70.171 1.943.934 1.911.934 32.000 1,943,934 19.119 Glenn/Colusa/Trinity Glenn County Health and Human Services Agency 20F-3011 262,075 37,394 2,701 302,170 270,170 32,000 302,170 Humboldt Redwood Community Action Agency 20F-3012 269.186 37.540 2.775 309.501 277.501 32.000 309.501 Imperial Campesinos Unidos, Inc. 20F-3013 313,349 38,449 3.230 355,028 323,028 32,000 355,028 Inyo/Mono Inyo Mono Advocates for Community Action, Inc. 20F-3014 258,841 37,327 2,669 298,837 266,837 32,000 298,837 Community Action Partnership of Kern 20F-3015 62.656 Kern 1,489,531 15,356 1,567,543 1,535,543 32.000 1,567,543 20F-3016 342,477 Kings Kings Community Action Organization, Inc. 301.174 38,198 3,105 310,477 32,000 342,477 Lake/Mendocino North Coast Opportunities. Inc. 20F-3017 546.506 43.248 5.634 595.388 563.388 32.000 595.388 Lassen/Plumas/Sierra Plumas County Community Development Commission 20F-3018 260,279 37,357 2,683 300,319 268,319 32,000 300,319 Los Angeles Foothill Unity Center, Inc. 20F-3019 322,321 38,634 3,322 364,277 332,277 32,000 364,277 Los Angeles Long Beach Community Action Partnership 20F-3020 787.087 324.323 8.114 1.119.524 1.087.524 32.000 1.119.524 County of Los Angeles Dept. of Public Social Services 20F-3021 6,291,644 6,259,644 Los Angeles 6,072,078 156,970 62,596 32,000 6,291,644 Los Angeles City of Los Angeles Housing + Community Investment Dept. 20F-3022 6,576,134 167,344 67,795 6,811,273 6,779,273 32,000 6,811,273 Madera Community Action Partnership of Madera County, Inc. 20F-3023 279,073 37,744 2,877 319,694 287,694 32,000 319,694 20F-3024 Marin Community Action Marin 269,695 37,551 2,780 310,026 278,026 32,000 310,026 SEE CALAVERAS COUNTY Mariposa Mendocino SEE LAKE COUNTY Merced Merced County Community Action Agency 20F-3025 499.402 42.278 5.149 546.829 514.829 32.000 546.829 Modoc/Siskiyou Modoc-Siskiyou Community Action Agency 20F-3026 262,075 37,394 2,701 302,170 270,170 32,000 302,170 Mono SEE INYO COUNTY Monterev Monterey County Community Action Partnership 20F-3027 500.384 42.298 5.159 547.841 515.841 32.000 547.841 Napa Community Action Napa Valley 20F-3028 286,986 37,906 2,959 327,851 295,851 32,000 327,851 Nevada Nevada County Dept. of Housing & Community Services 20F-3029 271,287 37,583 2,797 311,667 279,667 32,000 311,667 Community Action Partnership of Orange County Orange 20F-3030 2,733,254 88,253 28,177 2,849,684 2,817,684 32,000 2,849,684 Placer Proiect GO. Inc. 20F-3031 376.655 334,328 38.881 3.446 344,655 32.000 376,655 Plumas SEE LASSEN COUNTY Riverside Community Action Partnership of Riverside County 20F-3032 2,600,540 85,522 26,809 2,712,871 2,680,871 32,000 2,712,871 Sacramento Sacramento Employment and Training Agency 20F-3033 1,767,288 68,373 18,218 1,853,879 1.821.879 32.000 1,853,879 20F-3034 San Benito San Benito County H&HSA, CS & WD 267,930 37,514 2,762 308,206 276,206 32,000 308,206

Attachment A

PROJECT BUDGETS

State of California

Department of Community Services and Development 2020 CSBG Allocation CAAs

PROJECT BUDGETS First Second Third Contract Total 2020 CAA -Total 2020 County Agency Release Release Release CAA Number Contract Discretionary Contract (8/13/19) (4/21/20)* (7/1/20)San Bernardino Community Action Partnership of San Bernardino County 20F-3035 2.692.859 87.422 27.760 2.808.041 2.776.041 32.000 2.808.041 San Diego County of San Diego, H&HSA, CAP 20F-3036 3,335,519 100,649 34,385 3,470,553 3,438,553 32,000 3,470,553 Urban Services YMCA 20F-3037 913,551 San Francisco 855,136 49.600 8,815 881,551 32,000 913,551 San Joaquin San Joaquin County Dept. of Aging & Community Services 20F-3038 975,038 52,067 10.052 1.037.157 1.005.157 32.000 1.037.157 San Luis Obispo CAP of San Luis Obispo County, Inc. 20F-3039 297,524 38,123 3,068 338,715 306,715 32,000 338,715 20F-3040 San Mateo San Mateo County Human Services Agency 453,450 41,332 4,675 499,457 467,457 32,000 499,457 Santa Barbara Community Action Commission of Santa Barbara County 20F-3041 529,942 42,907 5,463 578,312 546,312 32,000 578,312 Santa Clara Sacred Heart Community Service 20F-3042 1.415.828 61.139 14.596 1.491.563 1.459.563 32.000 1.491.563 Santa Cruz 20F-3043 Community Action Board of Santa Cruz County, Inc. 290,213 37,973 2,992 331,178 299,178 32,000 331,178 Shasta Shasta County Community Action Agency 20F-3044 299,498 38,164 3,087 340,749 308,749 32,000 340,749 Sierra SEE LASSEN COUNTY Siskiyou SEE MODOC COUNTY Solano Community Action Partnership of Solano, JPA 20F-3045 384.710 39.918 3.966 428.594 396.594 32.000 428.594 Sonoma Community Action Partnership of Sonoma County 20F-3046 448,690 41,235 4,625 494,550 462,550 32,000 494,550 Central Valley Opportunity Center, Inc. Stanislaus 20F-3047 765,988 47,765 7,896 821,649 789,649 32,000 821,649 Sutter County Community Action Agency 20F-3048 Sutter 269,159 37,540 2.774 309,473 277,473 32,000 309,473 Tehama Tehama County Community Action Agency 20F-3049 285,566 37,877 2,944 326,387 294,387 32,000 326,387 SEE GLENN COUNTY Trinity 20F-3050 Tulare Community Services & Employment Training, Inc. 898,711 50,496 9,265 958,472 926,472 32,000 958,472 Tuolumne SEE AMADOR COUNTY Ventura Community Action of Ventura County, Inc. 20F-3051 682.002 46.036 7.031 735.069 703.069 32.000 735.069 Yolo County of Yolo Health and Human Services Agency 20F-3052 294,566 38,062 3,037 335,665 303,665 32,000 335,665 Yuba Yuba County Community Services Commission 20F-3053 272,539 37,609 2,810 312,958 280,958 312,958 32,000 48.525.767 2.938.836 500.247 51.964.850 50.300.850 1.664.000 51.964.850 TOTAL, all counties

*The Second Release consists of additional funds due to an increase in the CSBG award and discretionary funds to enhance or expend direct services, agency capacity, or disaster related services.

Attachment A

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STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT - AMENDMENT STD. 213A (Rev. 10/2019) CSD Rev (12/2019)

AMENDMENT NUMBER AGREEMENT NUMBER PURCHASING AUTHORITY NUMBER (if applicable) 20F-3029 2 This Agreement is entered into between the State Agency and the Contractor named below 1. STATE AGENCY NAME **Department of Community Services and Development** CONTRACTOR NAME Nevada County Department of Housing and Community Services 2. The term of this January 1, 2020 through May 31, 2021 Agreement is : 3. The maximum amount Total \$311,667.00 of this Agreement is: 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein: The maximum amount of this Agreement payable to Contractor by the State has changed from

\$308,870.00 to \$311,667.00, reflecting an increase of \$2,797.00.

All other terms and conditions shall remain unchanged.

All documents can be accessed at https://providers.csd.ca.gov

All other terms and conditions shall remain the same. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRA	CALIFORNIA Department of General Services Use Only			
CONTRACTOR NAME (If other than an individual, state w				
Nevada County Department of Housing and Co				
CONTRACTOR BUSINESS ADDRESS, CITY, STATE ZIP	1			
950 Maidu Avenue, Nevada City, CA 95959				
PRINTED NAME OF PERSON SIGNING		TITLE		
CONTRACTOR AUTHORIZED SIGNATURE		DATE SIGN	ED	
STATE OF CA	LIFORNIA			
CONTRACTING AGENCY NAME				1
Department of Community Services and Develo	opment			
CONTRACTING AGENCY ADDRESS	CITY	STATE	ZIP	1
2389 Gateway Oaks Drive, Suite 100	Sacramento	CA	95833	
PRINTED NAME OF PERSON SIGNING	TITLE			
Chris Vail	Chi	ef Financial	l Officer	
CONTRACTING AGENCY AUTHORIZED SIGNATURE		DATE SIGN	ED	Exempt per