

## COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** September 22, 2020

**TO:** Board of Supervisors

**FROM:** County Executive Office

**SUBJECT:** Acceptance of the Fiscal Year 2019/20 estimated year end results

report and the Fiscal Year 2020/21 budget update

**RECOMMENDATION:** Accept the informational presentation to the Board.

**FUNDING:** N/A.

**BACKGROUND:** The Board of Supervisors adopted the Nevada County Fiscal Year 2020/21 Budget on June 16, 2020 through Resolution 20-208. Included in the Budget were estimates for Fiscal Year 2019/20 year-end results. This presentation will provide updated estimates regarding the actual Fiscal Year 2019/20 year-end position, and an update on the outlook for the Fiscal Year 2020/21 Budget.

Initiated by: Martin Polt, Deputy County Executive Officer Approved by: Alison Lehman, County Executive Officer