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NEVADA COUNTY

#14

Corrected
10/12/2020

PROBATION DEPARTMENT

Michael N. Ertola
Chief Probation Officer

Mailing Address: 109-1/2 North Pine Street
Nevada City, California 95959
Telephone: (530) 265-1200
Fax: (530) 265-6280

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: October 13, 2020

TO: Board of Supervisors

FROM: Michael Ertola
Probation Department

SUBJECT: Resolution approving the Nevada County Community Corrections Partnership Plan for FY 2020-2021.

RECOMMENDATION: Adopt the Resolution.

FUNDING: The State Local Community Corrections Account's annual apportionment for Nevada County is \$2,276,728 for FY 2020-2021 (these funds are 2011 Realignment dollars). No general funds are required. The Community Corrections Partnership ("CCP") budget impacts six department budgets in FY 2020-2021 including Probation (\$840,188), Sheriff (\$1,371,879), Behavioral Health (\$144,000), Department of Social Services (\$50,000), District Attorney (\$93,645), Public Defender (\$63,000), as well as local law enforcement collaboration and other treatment related expenses. The total expenses are \$2,703,798, which leaves a gap of \$427,070. This gap will be covered by \$327,070 of fund balance plus \$100,000 from the Capital Facilities contingency for the Truckee Joseph Center remodel project (which will be brought to the Board for approval in conjunction with IGS when the project is awarded). Revenue and expenses are budgeted and any variances during the year will be addressed in future budget amendments.

BACKGROUND:

BACKGROUND: AB 109, also known as Public Safety Realignment, realigns numerous responsibilities concerning non-violent, non-serious and non high-risk sex offenders from the state to the counties. Upon release from state prison and local jail sentences these offenders are now supervised by the Nevada County Probation Department and Courts rather than by state parole as in the past. In addition, AB 109 specifies local jail custody with or without Probation for certain offenders who were previously eligible for a commitment to state prison. A court may opt to sentence such felons to a straight sentence of jail time or to a split sentence, which would allow for release from custody followed by mandatory supervision of the offender by the Probation Department for the remaining term of the sentence.

AB 109 legislation requires each county to maintain its own Community Corrections Partnership plan regarding use of sanctions and evidence-based practices to supervise, improve services and reduce recidivism. State funding for public safety realignment is allocated to the Local Community Corrections Account within each County Local Revenue Fund to meet the needs of its Community Corrections Partnership Plan. A multi agency Realignment Allocation Committee has developed a long term framework for allocating AB109 funds. Based on the new framework \$2,276,728 will be allocated to Nevada County in FY 2020-2021.

Nevada County's Public Safety Realignment Implementation Plan addresses the roles, responsibilities and activities proposed for County agencies, the courts, municipal law enforcement agencies and community treatment providers for implementing the new public safety realignment legislation. This CCP plan also takes into account the potential fiscal impacts of COVID-19. The CCP Plan attached will be deemed accepted by the Board unless the Board rejects the Plan and sends it back to the CCP for further consideration, which requires a 4/5ths vote of the Board of Supervisors.

Respectfully submitted,

Michael Ertola
Chief Probation Officer

Item Initiated by: Angelina Coffey, Administrative Services Officer
Approved by: Michael Ertola, Chief Probation Officer

Submittal Date: 9/28/2020