

Sean Powers Community Development Agency Director Trisha Tillotson Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE:	November 10, 2020
	100001100110, 2020

TO: Board of Supervisors

FROM: Jessica Hankins, Public Works Project Manager

SUBJECT: Resolution Approving 2020-2021 Agreement for Snow Removal Services between the Town of Truckee and County of Nevada in the Glenshire/Hirschdale Area of Eastern Nevada County in an Amount Not to Exceed \$80,000-District 5

<u>RECOMMENDATION</u>: Approve the attached resolution.

<u>FUNDING</u>: Funding is for Fiscal Year 2020/21 and impacts the Road Maintenance budget. Funding is provided by Highway User Tax revenue and no budget amendment is needed. There is no impact on the General Fund.

BACKGROUND: After not receiving reasonable responses through the public bidding process in 2017, Nevada County entered into an agreement with the Town of Truckee for snow removal services in the Glenshire and Hirschdale areas of Eastern Nevada County via Resolution 17-568, adopted November 14, 2017. The agreement was renewed for up to five additional years under Resolution 18-351. The Town of Truckee has been plowing the area roads since 2017 in a satisfactory manner.

The agreement provides for the County to reimburse the Town of Truckee on a cost-per-centerline-mile basis rather than a flat annual rate as is done with private operators. However, the cost of snow removal has consistently exceeded the original \$50,000 cost. The Department of Public Works is therefore proposing to increase the total amount of the agreement to a not-to-exceed amount of \$80,000. The Town will invoice the County for \$65,000 in April of each year, with a reconciliation for actual work performed in November of that year. If the amount is more, the County will be invoiced in November, and if the amount is less, the County will be reimbursed for the difference. Staff is also proposing to re-start the five-year timeline for this work. The Department of Public Works wishes to re-enter into an agreement with the Town of Truckee for one- year, with four automatic one-year renewals, at a maximum of \$80,000 per year.

Item Initiated by:	Jessica Hankins, Public Works Project Manager
Approved by:	Trisha Tillotson, Director of Public Works
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Submittal Date: October 19, 2020