

Attachment B

Capital Asset Expenditures

Fiscal Year 20-21 First Countywide Budget Amendment (By Account Category)

Equipment (Technological)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	IDEMIA Live Scan System	Sheriff's Office	0101	20304	\$ 20,182
1	IDEMIA Live Scan System	Sheriff's Office	0101	20301	\$ 20,182
1	IDEMIA Live Scan System	Sheriff's Office	0101	20201	\$ 5,999
					<u>\$ 46,363</u>

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Vehicle for COVID-19 Response	Public Health	1589	40107	\$ 60,000
					<u>\$ 60,000</u>

Other Equipment

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Polaris RZR XP 4 1000 Offroad Vehicle	Sheriff's Office	0101	20201	\$ 23,100
1	Enclosed Utility Trailer	Sheriff's Office	0101	20201	\$ 8,086
1	Commercial Chipper for Grant (20-141)	Fleet Road Equipment	4292	92007	\$ 88,100
					<u>\$ 119,286</u>

Building (Structural Improvement)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Costs to Deliver Shelter-in-Place Trailers	Housing Services	1589	50601	\$ 17,500

Grand Total Capital Asset Expenditures	<u><u>\$ 243,149</u></u>
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