PROPOSITION 68 – PER CAPITA GRANT PROJECT EVALUATION

Project Description Estimated Project Cost	Land Tenure Recommended Project Manager (RPM)	Match	CEQA	Complexity Accessible Path of Travel
GV Vet's Building Floor Replacement – remove old flooring and install new; including stripes and finish. Estimated Cost: \$160,000	Owner: Nevada County RPM: Nevada County Project would not require design or engineering; only product specs.	None	Categorical Exemption	Project meets all of the grant requirements and is the most qualified and the most "ready to build" project identified. The Vet's building is used for basketball, volleyball, pickle ball, fencing and community events. Statistics from the last two calendar years show that the Veterans Hall is used for an average of 4,300 hours each year by over 20 organizations and many more private rental users for recreational activities, ceremonies, concerts and other gatherings. The floor replacement is identified in the Veteran's Hall Master Plan as an important project for upgrading and improving the facility to serve a broad community. Completing the project during COVID would result in the least disruptions to the end users.
Independence Trail Rebuild – reconstruct west section of trail from Hwy 49 to Observation Deck. Estimated Cost: Needs further study, however an amount such as \$100,000 may stimulate matching donations.	Owner: Trail section is owned by BYLT. A 20-30 year non-revocable lease would be required. RPM: Eligible RFP Applicant	20% of total project cost	State Parks has taken the lead on CEQA. No estimate on timing.	Project would rebuild the nation's first accessible wilderness trail. The project is complex, may take multiple years to complete and creating an accessible path of travel may be challenging due to highway underpass. Grant allocation cannot be transferred to a non-profit so Nevada County would be obligated to the trail for 20-30 years.
Purchase or Replace Litton Field – purchase portion of land where current field is located or 10ac of raw land elsewhere.Estimated Cost: Needs further study.	Owner: 400 Litton Drive is a 40ac parcel owned by Litton Ind. RPM: Eligible RFP Applicant	None	Required for development not for acquisition	Project would include the purchase of land with an existing lighted ballfield to ensure recreational sports can continue in that location. The adjacent area could be made into a public park and be connected to the Litton Trail. Requires willing seller, parcel split and rezoning. Raw land might be easier to acquire but would require extensive development effort and cost.
Enlarge Condon Park Major League Field – realign ballfield to achieve 200' distance to outfield fence. Estimated Cost: Needs further study.	Owner: City of Grass Valley. RPM: Eligible RFP Applicant	None	Required	Project involves moving bleachers, backstop, dugout and fencing. Could become more complicated if light poles and irrigation requires relocation. Accessible path of travel may be a challenge.

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Sports Field Lighting – Provide lighting at the new all-weather fields at Gilmore School or another existing recreation field. Estimated Cost:: Needs further study.	Owner: City, Park or School District depending on project location. RPM: Eligible RFP Applicant	Not likely but depends on location.	Required	Grant allocation cannot be transferred to a school district so the grant allocation would have to be transferred to an eligible RFP applicant. Accessible parking and path of travel may need to be developed.	
Community Art Park – Create a landscaped gathering place that would support art shows, Downtown Truckee events and provide economic benefits. Estimated Cost: Needs further study.	Owner: TDRPD RPM: Eligible RFP Applicant	20%	Required	Project involves repurposing the space in front of the old Community Center which is now the Community Art Center. It is uncertain whether or not accessible parking and path of travel already exist.	
Sugarloaf Trail Connection Estimated Cost: \$50-75,000	Owner: Trail easements held by BYLT RPM: Nevada County or Eligible RFP Applicant	Uncertain	Complete	Funds would be used to fill gaps necessary to complete the trail. County is currently a partner. Accessible parking and path of travel are already be planned. Note: NCTC may be have funding for this project.	
Renovate Pleasant Valley School Playfields for Recreation Estimated Cost: Needs further study.	Owner: Penn Valley Community Church. A 20-30 year non-revocable lease would be required. RPM: Eligible RFP Applicant	None	Required	It is uncertain at this time what improvements are needed for recreation. As the property is a former school site, an accessible path of travel may already exist.	
Other Projects Mentioned: Senior Center, Bike Parks in PV and Truckee, Land for New Regional Park, Expand Disc Gold Courses in GV and PV, North San Juan Community Center, Walking Trails adjacent to Rood Center, Tobiassen Park					