

FOR OFFICE USE ONLY:		Version # _____	APP # 704505
APPLICANT NAME :	Nevada County Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G19-03-16-L01
PROJECT TYPE :	☒ Law Enforcement ☐ Restoration ☐ Education & Safety ☐ Acquisition ☐ Development ☐ Ground Operations ☐ Planning		
PROJECT DESCRIPTION :	The Nevada County Sheriff's Office proposal is for Off-Highway Vehicle (OHV) grant funding to pay for staff time and equipment for OHV trail patrols. Currently, the Nevada County Sheriff's Office does not have funding available to patrol the multitude of OHV trails and unauthorized OHV areas in our jurisdiction. Nevada County Sheriff's Office OHV enforcement incorporates large tracts of OHV-accessible federal lands in both the Tahoe National Forest and the Mother Lode Ranger District of the Bureau of Land Management. In addition to the authorized OHV areas, the Nevada County Sheriff is solely responsible for the enforcement of unauthorized OHV use on large tracts of open private lands belonging to Pacific Gas and Electric, Sierra Pacific Industries, and the Nevada Irrigation District. <u>Nevada County OHV Areas</u> The OHV areas in the County of Nevada are divided into two distinct areas: Western Nevada County and Eastern County. Western Nevada County has mostly low elevation OHV (under 4,000' in elevation) areas, which incorporate the authorized OHV single track areas of Chalk Bluff and Lowell Hill contained in the Burlington Motorcycle Trail System. The remainder of the OHV areas in Nevada County are authorized and unauthorized OHV areas consisting of federal land under Tahoe National Forest and Bureau of Land Management control; along with private land belonging to Nevada Irrigation District, Pacific Gas and Electric, Sierra Pacific Industries and citizens of Nevada County. These areas generate large amounts of public complaints every year due to trespassing, unsafe OHV operations, environmental damage, vandalism, illegal camp fires, and large amount of litter left behind by illegal OHV operators. The common OHV areas in western Nevada County are listed as: Greenhorn Creek, Steephollow		

	Creek, Jackass Flats, Deadman's Flat, Auburn Road, Chicago Park Powerhouse, and the Town of Washington. Eastern Nevada County incorporates all of the over the snow vehicle (OSV) OHV opportunities, along with the majority of the authorized OHV use areas in Nevada County. Eastern Nevada County is home to the world class OHV opportunity, Fordyce Jeep Trail. This trail terminates into the Meadow Lake area, and attracts thousands of OHV users throughout the season. A large draw for UTV and moto riders is the Bowman Lake area's vast network of OHV approved roads. This area links together the high trafficked OHV areas of Gaston, Graniteville, Jackson Meadows, with those of Meadow Lake and Webber Lake. In the winter months, this area is open to hundreds of square miles for OSV recreation. The Tahoe National Forest Prosser Pits OHV area is located just north of the Town of Truckee. This, along with the Boca OHV/OSV staging area, allows riders to access the easternmost areas of Nevada County, which border and provides access to the State of Nevada OHV areas. In response to Division Comment #5: The Nevada County Sheriff's Office intends to conduct a public education program incorporating social media, OHV contacts, and educational booths at community fairs. This is in response to public confusion of what areas of Nevada County are open to OHV use, and what areas are closed. Many of the traditional areas seeing heavy OHV use, are in fact, closed to all but highway legal vehicles. However, years of unauthorized OHV use has led to a false public perception on the legality of accessing these lands and roadways. These educational efforts will be teamed with those efforts by the Tahoe National Forest and the Placer County Sheriff's Office.						
	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	1. Staff-Staff-Law Enforcement Officers	250.0000	63.350	HRS	15,838.00	11,651.00	4,187.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

10/29/2020

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Notes : 2. Staff-Law Enforcement Officers Notes : FLSA Overtime for Patrol Deputies for proactive OHV patrol as assigned/scheduled by the Sergeant for Eastern Nevada County on UTV/Jeep/Patrol Vehicle.						
2 Contracts						
3 Materials / Supplies						
1. Materials / Supplies-Off Road Helmets (6) Notes : These helmets are for the six (6) deputies who will be assigned to the OHV unit. While not all (6) deputies will be working at the same time, various helmet sizes are needed to accommodate the 4 deputies working each high use OHV day. These helmets will be similar to Fox Racing V2 BNKZ. This helmet, or similar, is of mid-level quality where there is the best compromise of value, comfort, and durability.	6.0000	280.000	EA	1,680.00	1,176.00	504.00
2. Materials / Supplies-Radio, lights, and siren install on UTV Notes : This is for the purchase and installation of the necessary law enforcement radio, lights, and siren on the UTV to make it suitable for patrol use in the OHV areas. Work to be done by a suitable contractor.	1.0000	3000.000	EA	3,000.00	0.00	3,000.00
Total for Materials / Supplies				4,680.00	1,176.00	3,504.00
4 Equipment Use Expenses						
5 Equipment Purchases						

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Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
1. Equipment Purchases-Enclosed UTV Trailer Notes : The Nevada County Sheriff's Office lacks indoor or covered storage space for the OHV program. The enclosed trailers, while initially more expensive, will protect the vehicles from damage from the elements. These trailers will be similar to Alcom Stealth C6X12SS-IF, 6'x12', fully enclosed. The primary use of this item is OHV patrol and OHV related activities. Its OHV related use is estimated at 85%, and none OHV related use at 15%.	1.0000	6000.000	EA	6,000.00	5,100.00	900.00
2. Equipment Purchases-UTV for Trail and Road Patrol Notes : This UTV will be similar the Polaris RZR XP4. This vehicles needs to have the capabilities to navigate the same terrain and have the same durability of other like vehicles. In addition, the area the vehicles will operate in has historically seen arrests. Thus, a 4 seat UTV is needed to transport arrestees. The primary use of this item is OHV patrol and OHV related activities. Its OHV related use is estimated at 85%, and none OHV related use at 15%.	1.0000	30000.000	EA	30,000.00	25,500.00	4,500.00
Total for Equipment Purchases				36,000.00	30,600.00	5,400.00
6 Others						
Total Program Expenses				56,518.00	43,427.00	13,091.00
TOTAL DIRECT EXPENSES				56,518.00	43,427.00	13,091.00
INDIRECT EXPENSES						

Project Cost Summary for Grants and Cooperative Agreements Program - 2019/2020
 Agency: Nevada County Sheriff's Office
 Application: Law Enforcement

10/29/2020

Category	Total	Grant Req.	Match	Narrative
DIRECT EXPENSES				
Program Expenses				
1 Staff	15,838.00	11,651.00	4,187.00	
2 Contracts	0.00	0.00	0.00	
3 Materials / Supplies	4,680.00	1,176.00	3,504.00	
4 Equipment Use Expenses	0.00	0.00	0.00	
5 Equipment Purchases	36,000.00	30,600.00	5,400.00	
6 Others	0.00	0.00	0.00	
Total Program Expenses	56,518.00	43,427.00	13,091.00	
TOTAL DIRECT EXPENSES	56,518.00	43,427.00	13,091.00	
INDIRECT EXPENSES				
Indirect Costs				
1 Indirect Costs	1,508.00	0.00	1,508.00	
Total Indirect Costs	1,508.00	0.00	1,508.00	
TOTAL INDIRECT EXPENSES	1,508.00	0.00	1,508.00	
TOTAL EXPENDITURES	58,026.00	43,427.00	14,599.00	

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Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Indirect Costs						
1 Indirect Costs						
1. Indirect Costs-Grant administration / accounting Notes : 1. Indirect Costs-Grant administration / accounting Notes : Hourly rate for an accounting specialist for billing and contract administration.	60.0000	25.140	HRS	1,508.00	0.00	1,508.00
Total Indirect Costs				1,508.00	0.00	1,508.00
TOTAL INDIRECT EXPENSES				1,508.00	0.00	1,508.00
TOTAL EXPENDITURES				58,026.00	43,427.00	14,599.00