

October 21, 2020

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

COUNTY FISCAL LETTER NO. 20/21-36

This letter provides funding allocations for counties and/or tribes who applied for the Fiscal Year (FY) 2020-21 Housing and Disability Advocacy Program (HDAP). A total of \$25.0 million in General Fund is available for FY 2020-21 based on the Budget Act of 2020. This letter also displays the total remaining balance of the FY 2017-18 and FY 2019-20 HDAP allocations as of the June 2020 quarter.



KIM JOHNSON
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

October 21, 2020

COUNTY FISCAL LETTER (CFL) NO. 20/21-36

TO: COUNTY DISABILITY ADVOCACY PROGRAM MANAGERS
COUNTY GENERAL ASSISTANCE/GENERAL RELIEF PROGRAM
MANAGERS
COUNTY HOUSING AND DISABILITY ADVOCACY PROGRAM
COORDINATORS
COUNTY HOUSING AND HOMELESSNESS COORDINATORS
COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
FEDERALLY RECOGNIZED TRIBAL GOVERNMENTS IN
CALIFORNIA

SUBJECT: FISCAL YEAR 2020-21 HOUSING AND DISABILITY ADVOCACY
PROGRAM (HDAP) ALLOCATION AND HDAP ALLOCATION
BALANCES FOR FY 2017-18 AND FY 2019-20

REFERENCE: [ALL COUNTY WELFARE DIRECTORS LETTER \(ACWDL\),
DATED AUGUST 10, 2020](#)
[ALL COUNTY LETTER \(ACL\) 19-104, DATED NOVEMBER 1, 2019](#)
[CFL NO. 18/19-25, DATED SEPTEMBER 28, 2018](#)
[CFL NO. 17/18-79, DATED JUNE 28, 2018](#)
[WELFARE AND INSTITUTIONS CODE \(W&IC\) SECTION 18999](#)

This letter provides funding allocations for counties and/or tribes who applied for the Fiscal Year (FY) 2020-21 Housing and Disability Advocacy Program (HDAP). A total of \$25.0 million in General Fund (GF) is available for FY 2020-21 based on the Budget Act of 2020. This letter also displays the total remaining balance of the FY 2017-18 and FY 2019-20 HDAP allocations as of the June 2020 quarter.

The attachment displays the FY 2020-21 HDAP funding allocation, which is based on the proposals submitted to the California Department of Social Services (CDSS). A total of \$21.9 million was requested from 38 counties and one Tribal Government. The attachment also displays the unspent balance of the FY 2017-18 and FY 2019-20 HDAP GF allocations, which total \$35.3 million. The FY 2020-21 allocation as well as the balances from the FY 2017-18 and FY 2019-20 HDAP GF allocations are available for use through June 30, 2021.

Please note: The CDSS will re-open the application period for FY 2020-21 for the remaining \$3.1 million available. Counties and tribes that have not applied for FY 2020-21 funds, or those that already applied and are interested in requesting additional funds, may submit a request for funding pursuant to the upcoming ACWDL which will be released under separate cover. Additional information pertaining to the allocation of the remaining FY 2020-21 funds for new and/or current grantees will be announced in a separate CFL.

The allocations outlined in this letter were determined based on the funding methodology outlined in an [ACWDL dated August 10, 2020](#). Counties and tribes that submitted applications consistent with the program requirements were allocated the base funding (need allocation) in addition to competitive funds requested in their application.

By accepting these funds, County Welfare Departments and/or federally recognized Tribal Governments agree to comply with the requirements of the funding conditions as specified in an [ACWDL dated August 10, 2020](#), and consistent with [W&IC section 18999](#) and [ACL No. 19-104](#). Additionally, receipt of the HDAP allocation requires counties and tribes to comply with the requirements listed on the HDAP Director Certification. The subsequent HDAP Director Certification will be sent electronically to each county or tribal HDAP coordinator under separate cover.

As a reminder, reimbursement of state HDAP funds is dependent on a grantee's appropriate match documentation. County and/or Tribal match funds must be verifiable, and grantees are responsible for ensuring that adequate documentation of HDAP match amounts and sources are maintained and provided upon CDSS' request.

Administrative costs for HDAP should be claimed through the County Expense Claim to Program Code 956 (HDAP – Administration). Expenditures exceeding the GF allocation will be shifted to county-only funding via State Use Only (SUO) Code 957 (SUO – HDAP – Admin Overmatch). For additional claiming instructions, please refer to [CFL No. 17/18-79](#) and [CFL No. 18/19-25](#). Instructions for Tribal claiming and match documentation will be provided to Tribes via separate correspondence.

For program-related questions, please contact the Housing and Homelessness Branch at (916) 651-5155 or by email at housing@dss.ca.gov. Questions pertaining to claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

SALENA CHOW, Chief
Fiscal Forecasting and Policy Branch

Attachment

HOUSING AND DISABILITY ADVOCACY PROGRAM (HDAP)

County	Fiscal Year (FY) 2020-21 HDAP General Fund (GF) Allocation	FY 2017-18 & FY 2019-20 HDAP GF Allocation Balance*
Alameda	\$1,910,000	\$1,174,326
Alpine	\$0	\$0
Amador	\$0	\$0
Butte	\$221,116	\$100,782
Calaveras	\$0	\$0
Colusa	\$50,000	\$71,366
Contra Costa	\$414,188	\$1,618,288
Del Norte	\$50,000	\$54,700
El Dorado	\$0	\$0
Fresno	\$476,815	\$801,337
Glenn	\$50,000	\$125,585
Humboldt	\$76,000	\$70,551
Imperial	\$0	\$0
Inyo	\$0	\$72,373
Kern	\$555,000	\$65,869
Kings	\$0	\$0
Lake	\$167,162	\$167,162
Lassen	\$0	\$0
Los Angeles	\$7,338,851	\$14,403,463
Madera	\$0	\$0
Marin	\$0	\$31,061
Mariposa	\$50,000	\$53,596
Mendocino	\$100,000	\$0
Merced	\$356,061	\$704,372
Modoc	\$102,248	\$114,127
Mono	\$50,000	\$63,003
Monterey	\$265,883	\$358,267
Napa	\$124,000	\$242,169
Nevada	\$150,000	\$150,981
Orange	\$1,270,023	\$1,931,538
Placer	\$195,000	\$96,429
Plumas	\$0	\$0
Riverside	\$844,073	\$1,185,909
Sacramento	\$0	\$1,708,854
San Benito	\$50,000	\$142,198
San Bernardino	\$802,475	\$1,080,947
San Diego	\$1,414,902	\$1,277,280
San Francisco	\$817,388	\$2,018,801
San Joaquin	\$0	\$0
San Luis Obispo	\$168,970	\$159,287
San Mateo	\$0	\$497,868
Santa Barbara	\$0	\$0
Santa Clara	\$1,116,793	\$2,185,816
Santa Cruz	\$295,392	\$453,988
Shasta	\$268,122	\$33,074
Sierra	\$0	\$0
Siskiyou	\$0	\$0
Solano	\$193,798	\$0
Sonoma	\$598,728	\$966,982
Stanislaus	\$292,526	\$286,135
Sutter	\$212,128	\$134,848
Tehama	\$0	\$0
Trinity	\$0	\$0
Tulare	\$284,793	\$28,870
Tuolumne	\$0	\$0
Ventura	\$301,867	\$104,865
Yolo	\$103,921	\$247,605
Yuba	\$53,953	\$390,643
Dry Creek Rancheria	\$165,000	\$0
TOTAL	\$21,957,176	\$35,375,315

*The balance was determined by applying the expenditures from Fiscal Year 2017-18 through the June 2020 quarter.