

California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018



PER CAPITA GRANT



Background

- The Per Capita Grant Program originated from Proposition 68, a \$4 billion general obligation bond act that was passed by voters on June 5, 2018. It is a NON-COMPETITE grant program.
- Per Capita funds were awarded to eligible GRANTEES on a population basis.
 - Grass Valley, Nevada City, Town of Truckee, Bear River RPD, Oak Tree PRD, Truckee-Donner RPD and Western Gateway RPD were all allocated the minimum amount of \$177,952.
 - Nevada County was allocated the minimum amount of \$400,000.
- Funds are to be used for CAPITAL OUTLAY PROJECTS (no operations, repairs or maintenance). The effort should result in local park rehabilitation, creation, and improvement.
- GRANTEES are encouraged to partner with other GRANTEES on PROJECTS.



Per Capita Grant Requirements

- Each Grantee must pass an Authorizing Resolution.
- All project applications must be submitted by December 2021.
- Projects that do not serve a severely disadvantaged community (median household income less than 60% of the statewide average) require a 20% match.
- Projects must be consistent with the park and recreation element of the [city/county/district's] general or recreation plan.
- The primary purpose of the project is to provide public recreation (not offices or studies).
- Projects must be ADA accessible; including an accessible path of travel.



Additional Rules

- All or part of a grantee's Per Capita allocation can be transferred to another eligible grantee (city/town or park district) with the same rules and restrictions.
- Land ownership/agreement required.
- Deed restriction required
- Pre-construction costs may not exceed 25% of the project cost.
- Available for public use within 3 years.



Grant Process & Timeline

- Pass the Authorizing Resolution - now
- Submit project application package(s) by December 2021
- Supervisors execute contract by June 2022
- Complete project by December 2023



Projects Evaluated

- July - Staff prepared a list of potential projects. The Grass Valley Veteran's Hall main floor (\$160,000) was most qualified.
- August - Staff involved the Western Nevada County Recreation Coalition and Truckee to ensure there were no missed opportunities for collaboration or impact.
- Coalition participants preferred a pass through of surplus funds or an RFP process among ELIGIBLE GRANTEES.

GV Vet's Hall
Litton Field
Independence Trail
Condon Little League
Sports Field Lighting
Truckee Art Park
PV Playfield
Sugarloaf Trail
Disc Golf, Bike
Parks, Senior
Centers

Potential Project Details

- GV Veteran's Building

- Meets all grant requirements
- Ready to build
- Provides multiple recreation opportunities (volleyball, basketball, pickleball, fencing and community events)
- No match required
- CEQA - Categorically Exempt

- Independence Trail

- Provides benefits to multiple user groups
- Nationally significant project (first accessible wilderness trail).
- Requires a 20-30 year non-revocable Land Tenure agreement and responsibility for maintenance and operation.
- CEQA prepared by State Parks.

Recommendation

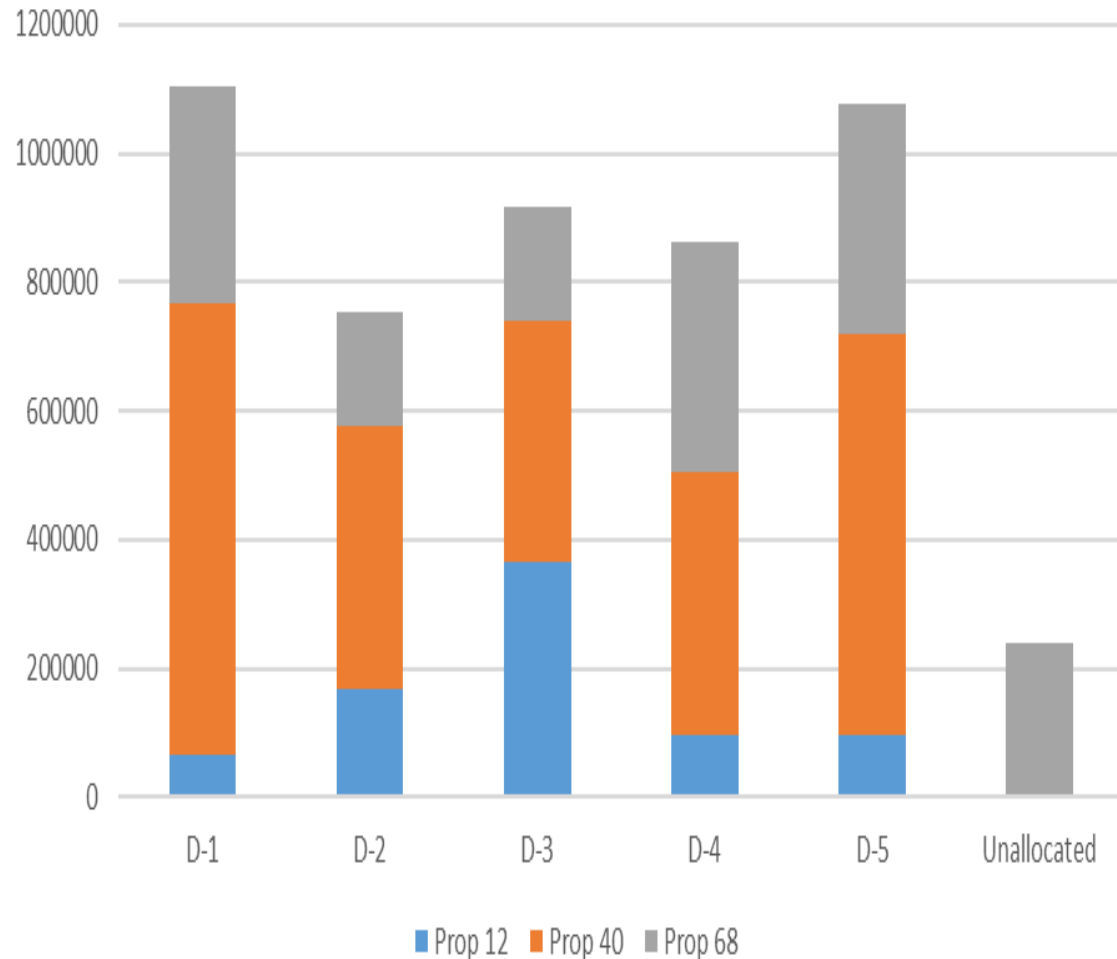
- Approve the authorizing resolution.
- Authorize staff to prepare a project application to replace the Grass Valley Veteran's Building main floor (timing).
- Provide staff direction on use of Per Capita funds for rebuilding the Independence Trail.
- Provide staff direction regarding the development of an RFP process to solicit requests from eligible grantees for the remaining County funds.
- Follow up with Supervisors during the annual Workshop and provide a progress report.

Suggested RFP Process & Timeline

- Notice to eligible grantees January 15, 2021
- Applications due January 29, 2021
- Selection Panel reviews applications February 1-5, 2021
- Applications approved/authorize transfer February 23, 2021
- Notify applicant(s) of award February 24, 2021
- Complete transfer with State Parks March 2021
- Final Report to Board April 2024

Historical Distribution of Per Capita Funding

Historical Per Capita Grant Allocations



Nevada County Prop 12 Expenditures (\$336,000)

Nevada City Vet's Bldg Imp \$36,100

North San Juan Park Acquisition \$224,900

Funds Transferred:

- Grass Valley - Pool \$75,000

Nevada County Prop 40 Expenditures (\$1,200,000)

All funds transferred:

- BRRPD - Sports Complex/Turf \$190,000

- GV - Mautino Park \$105,000

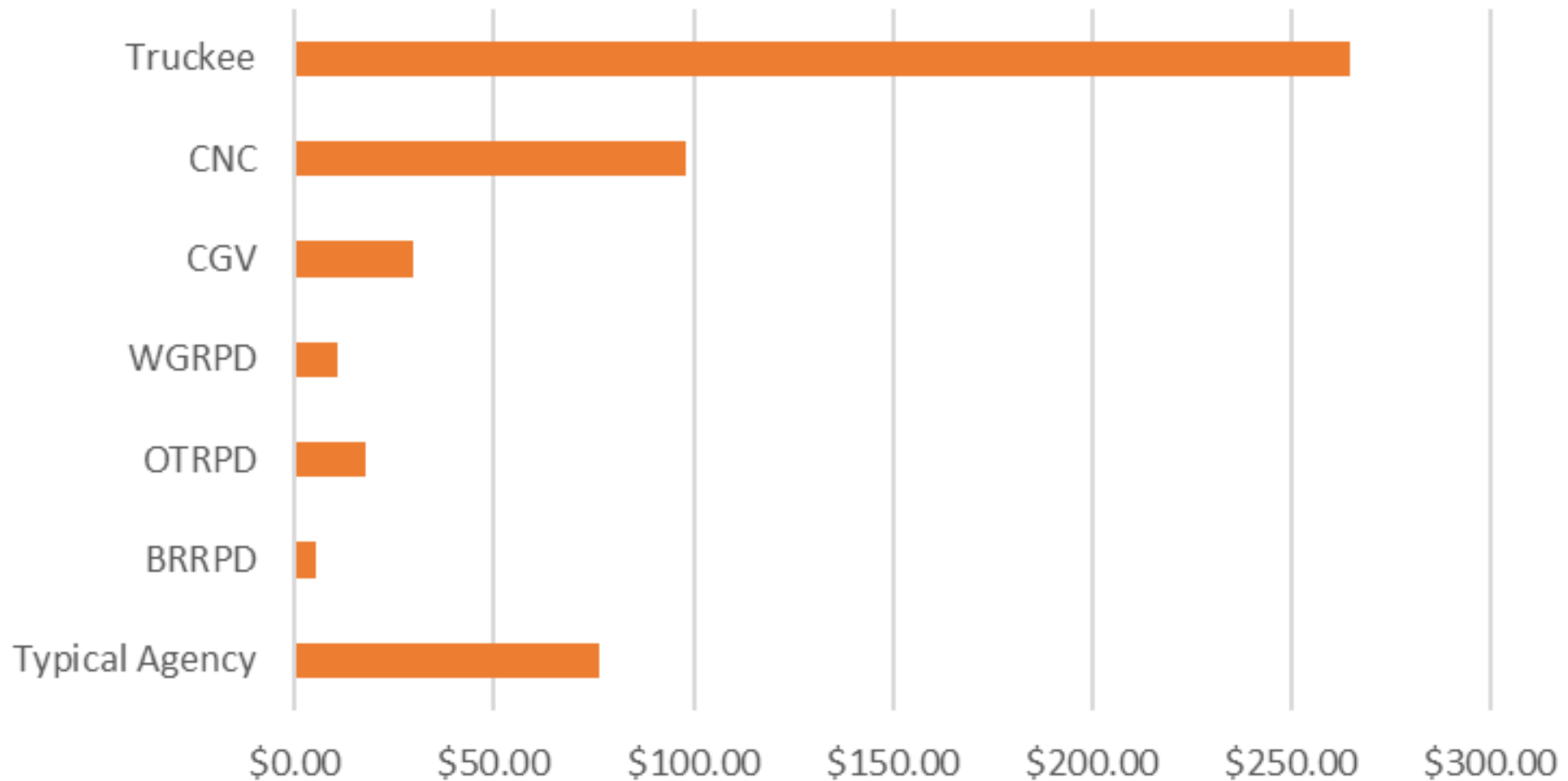
- GV/NC Land Trust – Larimer Tr. \$50,000

- Nevada City – Hirshman's Pond \$480,000

- TDRPD – CIP + Legacy Trail \$185,000

- WGRPD – CIP + Rodeo Grounds \$190,000

Nevada County Recreation Spending Per Capita



Data Source: 2018 Park & Recreation Facility Nexus Fee Study, 2017/18 Agency Budgets, NRPA