

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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Mali LaGoe Acting Community Development Agency Director Trisha Tillotson Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: April 13, 2021

TO: Board of Supervisors

FROM: Trisha Tillotson, Director of Public Works

SUBJECT: Resolution Approving a \$36,250 Increase of Funding for Federal Aid

Project Number 05917(079) Soda Springs Road Over South Yuba River Bridge Replacement Project – County Project No 224023 –

District V

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING</u>: The Soda Springs Road over South Yuba River Bridge Project is funded with Federal Highway Bridge Program (HBP) funds, State Exchange Funds and General Fund Maintenance of Effort funds. The project is in the current Department of Public Works Capital Improvement Plan (CIP) and impacts the Fiscal Year 2020/21 Roads Capital Improvements Budget.

BACKGROUND: By Resolution 19-574, the County of Nevada has previously accepted Program Supplement Number N045 to Administering Agency-State Agreement for Federal Aid Projects Number 03-5917R in the amount of \$438,750 for the Soda Springs Road over South Yuba River Bridge Replacement project, number 05917(079), and, by Resolution 21-038, the County of Nevada accepted an additional \$1,829,250 in construction funds. The State has authorized an increase in funding of \$36,250 for design/construction support for a total of \$2,304,250, which will provide reimbursement of all eligible costs. Additional funding from State Exchange funds of \$2,279 and County General Fund Maintenance of Effort funds in the amount of \$23,741 complete the funding budget, for a total anticipated project cost of \$2,330,270 to allow for construction of the project in 2021.

In order to receive the increased State funding of \$36,250, the Board of Supervisors must pass a Resolution accepting the increase.

Item Initiated by: Patrick Perkins, Principal Civil Engineer **Approved by:** Trisha Tillotson, Director of Public Works

Submittal Date: March 15, 2021