

COUNTY OF NEVADA HEALTH & HUMAN SERVICES AGENCY

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: April 27, 2021

TO: Board of Supervisors

FROM: Ryan Gruver

SUBJECT: Resolution approving a revision to the allocation of 1991 Health and Welfare Realignment funds.

<u>RECOMMENDATION</u>: Approve the attached Resolution.

<u>FUNDING</u>: These are State funds derived from State Sales Tax and Motor Vehicle License Fees (MVLF) which are allocated to counties. The County's General Fund provides a small annual statutorily required match, which is unaffected by this resolution.

BACKGROUND:

Nevada County receives monthly deposits from the 1991 Realignment Social Services Subaccount. Resolution 07-035 established local allocation percentages to distribute these funds to Social Services, the California Children's Services program in Public Health, and Juvenile Hall. As the Carl F. Bryan II Juvenile Hall closed in January 2021, a reallocation of these funds is necessary.

With Resolution 07-035, the Board chose to distribute 1991 Realignment revenue beyond the allocations proscribed in State Law. Resolution 07-035 is attached, showing the allocations: 89.03% for Social Services, 5.10% for California Children's Services, and 5.87% for Juvenile Hall.

The closing of the Carl F. Bryan II Juvenile Hall necessitates a change in these allocations. This resolution returns the previous allocation to Social Services, which will receive 94.90% of the subaccount deposits going forward.

Uses of this funding source by Social Services includes Foster Care, Child Welfare Services, Adoptions, Adult Protective Services, CalWORKS, and In-Home Supportive Services.

This Resolution creates a new allocation for the 1991 Social Services Subaccount. The new Nevada County 1991 Realignment Distributions are included in the attached resolution.

It is recommended that the Board of Supervisors approve the attached Resolution.

Item Initiated by: Andrea Lehmkuhl, Administrative Analyst II Approved by: Ryan Gruver, HHSA Director