



FS Agreement No. 17-LE-11051360-018
Cooperator Agreement No. _____
Modification No. 009

EXHIBIT B**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
COUNTY OF NEVADA
(Sheriff's Office)
And the
USDA, FOREST SERVICE
TAHOE NATIONAL FOREST**

2021 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the County of Nevada, (Sheriff's Office), hereinafter referred to as "NCSO," and the USDA, Forest Service, Tahoe National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #17-LE-11051360-018 executed on April 21, 2017. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2020 and ending September 30, 2021.

Prior Year Carryover \$4,947.78

Current FY-2021 Obligation: \$7,052.22

FY-2021 Total Annual Operating Plan: \$12,000

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Shannan Moon, Sheriff Nevada County 950 Maidu Ave. Nevada City, CA 95959-8600 Phone: (530) 265-1471 FAX: (530) 470-0439 E-Mail: Shannan.Moon@co.nevada.ca.us	Misty Edwards Nevada County 950 Maidu Ave. Nevada City, CA 95959-8600 Phone: (530) 265-1397 FAX: (530) 470-0439 E-Mail: Sherifffinance@co.nevada.ca.us

**Cooperator Alternate Contact**

John Dzioba, Sergeant
Nevada County
950 Maidu Ave.
Nevada City, CA 95959-8600
Phone: (530) 470-2713
FAX: (530) 470-0683
E-Mail: John.dzioba@co.nevada.ca.us

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Sophia Fong, Special Agent Tahoe National Forest 631 Coyote St. Nevada City, CA 95959 Phone: (928) 606-0072 FAX: (530) 478-6179 E-Mail: sophia.fong@usda.gov	Heather Rivera, Administrative Specialist Pacific Southwest Regional Office – LEI 1323 Club Drive Vallejo, CA 94592 Phone: 707-562-8646 FAX: 707-562-9031 E-Mail: heather.rivera@usda.gov
U.S. Forest Service Program Coordinator Contact	U.S. Forest Service Grants and Agreement Contact
Tony Magarrell Assistant Special Agent in Charge Pacific Southwest Regional Office – LEI1323 Club Drive Vallejo, CA 94592-1110 Phone: 707-562-8662 FAX: 707-562-9031 E-Mail: tony.magarrell@usda.gov	Geraldine C. Bordash (Gerri) Grants Management Specialist Pacific Southwest Regional Office1323 Club Drive Vallejo, CA 94592-1110 Phone: 707-562-8782 FAX: 707-562-9144 E-Mail: gerri.bordash@usda.gov

II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV- I of Agreement No. 17-LE-11051360-018, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

A. The *U.S. Forest Service* agrees:

1. To reimburse **NCSO** for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
 - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.



- b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
2. To reimburse **NCSO** for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest System lands, including:
 - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
 - b. Apprehension of persons suspected of producing or trafficking controlled substances.
 - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
 - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse **NCSO** for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

Note: **NCSO** retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.

4. To reimburse **NCSO** for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.

Purchases may **not exceed 10% of the total allocation** without prior approval by the U.S. Forest Service Designated Representative.

B. **NCSO** agrees:

1. Within its capability, to perform the following activities on National Forest System lands:
 - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.



- b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
 - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in **Section II, A** of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The *U.S. Forest Service* and **NCSO** mutually agree to the following:

1. The following rate schedule will apply to all expenditures that may be reimbursed to **NCSO** under this agreement:

Salary (base)	\$52.49 (\$78.84 overtime) per hour
Salary (Reserve)	\$31.00 (\$46.50 overtime) per hour
Per diem costs	\$39/M&IE + \$60/Lodging
Travel (mileage and fares)	\$0.50 per mile
Helicopter flight time	Actual documented costs
Supplies or equipment	Actual documented costs

2. The total expenditures of **NCSO** that may be reimbursed may not exceed.... **\$12,000**
The total expenditures for item **A.4** may not exceed..... **10%** of the total allocation.

D. **Any remaining funding in this Annual Operating Plan may be carried forward to the next fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or de-obligated at the request of the U.S. Forest Service.**

III. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

NCSO will furnish *monthly itemized statements* of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement, must be completed and submitted to the contacts in (a) below for each billing statement.

- a. Mail copies of itemized billing statements (Attachment A) to:

	<u>Send photo copy to:</u>
Heather Rivera, Administrative Specialist	Sophia Fong, Special Agent
Pacific Southwest Regional Office - LEI	Tahoe National Forest
1323 Club Drive	631 Coyote St.



Vallejo, CA 94592

Nevada City, CA 95959

b. Send hard copy invoices to:

U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109

Or fax to: (877) 687-4894

Or e-mail scanned invoice to: sm.fs.asc_ga@usda.gov

- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before October 31, 2021 in order to receive payment.
- d. Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at www.sam.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

SHANNAN MOON, Sheriff
County of Nevada

Date

RICHARD ANDERSON
Chairperson, Board of Supervisors
County of Nevada

Date

DON HOANG, Special Agent in Charge
U.S. Forest Service, Pacific Southwest Region

Date

The authority and format of this agreement has been reviewed and approved for signature.

GERALDINE C. BORDASH
U.S. Forest Service, Grants Management Specialist

Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

Law Enforcement Billing Summary
Drug

USDA Forest Service, Tahoe NF	County: NEVADA
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Law Enforcement Billing Summary	Month:	Year:2021
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Check appropriate block: _____ Coop Patrol <input checked="" type="checkbox"/> Controlled Substance Operations
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A. Total Patrol/Labor Hours:	
B. Rate per Hour:	\$
C. Total Salary Reimbursement: (subtotal 1)	\$
D. Other Allowable Reimbursements: (mileage, dispatch, court, clerical, equipment, etc.)	
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____
E. Total of D1 - D4 (subtotal 2)	\$
F. Total Invoice Reimbursement:	\$
G. Total Reimbursement for Maximum Op Plan Amt:	\$

Certification Statement

County Sheriff		USFS Special Agent	
I certify the above billing/invoice is accurate and complete.		I certify services have been received as stated.	
Sheriff	Date	USFS Special Agent	Date

 USDA Forest Service		LAW ENFORCEMENT ACTIVITY REPORT <i>(Ref. FSM 5300)</i>		Agreement Number 17-LE-11051360-018 Initial <input type="checkbox"/> Follow Up <input type="checkbox"/>	
1. Cooperator (Department Name): Nevada County Sheriff's Office			2. National Forest: Tahoe NF		
3. Record (1)	4. Action Code (2) (FS Use Only) U-Update	5. Unit Identification (3-11)			6. Date (12-5)
		Region	Forest	State	County
		05	17	CA	Nevada
7. Patrol Units (16-18)	8. Search and Rescue Missions Hours (19-22)		No. (23-24)	9. Property Stolen (25-30) Dollars	
10. Property Recovered (31-36) Dollars			11. Controlled Substances Seized (37-45) Dollars (Street Value)		
12. Record (1)		13. Number of Crimes Occurring on National Forest System Lands			
13a. Item # (16-17)	13b. Type of Crime	13c. Coop Agreement Reimbursed Activity (18-20)		13d. Non-Coop Agreement Activities (21-23)	
PART I - FBI UNIFORM CRIME REPORTING					
01	Criminal Homicide				
02	Forcible Rape				
03	Robbery				
04	Aggravated Assault				
05	Burglary - Breaking or Entering				
06	Larceny - Theft (Except Motor Vehicle)				
07	Motor Vehicle - Theft				
08	Arson				
PART II - FBI UNIFORM CRIME REPORTING					
09	Other Assaults (simple)				
10	Stolen Property by Buying, Receiving, Possessing				
11	Vandalism				
12	Weapons - Carry, Possessing				
13	Narcotic Drug Law				
14	Driving Under the Influence				
15	Liquor Laws				
16	Drunkenness				
17	Disorderly Conduct				
18	All Other Offenses				
PART III - COOPERATOR ASSISTS					
19	Assists to Forest Service Officers				
20	Assists to Public				
Remarks:					
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