

COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 15, 2021

TO: Board of Supervisors

FROM: County Executive Office

SUBJECT: Resolution Adopting the Nevada County Fiscal Year 2021-2022 Budget,

totaling \$299,864,980.

RECOMMENDATION: Approve the resolution.

FUNDING: Various sources as outlined in the resolution

BACKGROUND:

The attached resolution summarizes and adopts the budget for the year ending June 30, 2022. The final recommended 2021-22 Nevada County budget amount is \$299,864,980. Of this total amount, the General Fund budget reflects total expenditures of \$89,541,599, including a contingency of \$100,000.

Item Initiated by: Martin Polt, Chief Fiscal Officer

Approved by: Alison Lehman, County Executive Officer