



# RESOLUTION No. **21-212**

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR 2021-2022 BUDGET, TOTALING \$299,864,980

WHEREAS, in accordance with Section 29000 through Section 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2021-2022 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$299,864,980 from revenues of \$297,249,298 and fund balances of various funds of \$2,615,682; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2021-2022 Adopted Budget.

#### Revenues

Taxes	64,540,931
Licenses, Permits & Franchises	6,245,186
Fines, Forfeitures, & Penalties	2,844,471
Use of Money & Property	10,312,490
Federal/State Intergovernmental	136,150,502
Charges for Services	23,634,391
Miscellaneous Revenues	4,867,807
Other Financing Sources	48,653,520
Special Revenue	0

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<b>Total Revenues</b>	<b>297,249,298</b>
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<b>Total Sources</b>	<b>299,864,980</b>
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#### Expenses

Salaries & Benefits	118,357,482
Services & Supplies	83,851,022
Other Charges	57,947,866
Overhead Cost Allocation (A87)	12,079,969
Capital Assets	26,638,158
Other Financing Uses	50,275,522
Interfund Activity	(49,385,039)
Contingency	100,000

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<b>Total Expenses</b>	<b>299,864,980</b>
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NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 15, 2021 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2022 and under Government Code 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 15th day of June, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: 

  
Dan Miller, Chair

6/15/2021 cc: CEO\*  
AC\*  
Dept Heads\*