

Information and General Services Department

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Information Systems Geographic Information Systems Facilities Management Emergency Services Central Services Cable Television Purchasing Airport Library

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: July 13, 2021

TO: Board of Supervisors

FROM: Steve Monaghan, Chief Information Officer

SUBJECT: Resolution approving Amendment No. 2 to the Agreement

MPTS Property Tax System Maintenance with Megabyte Systems, Inc. related to adding the module SECURE G2G, renewing the Maintenance Agreement for five years and authorizing the Chair of the Board of Supervisors to

execute the Amendment

RECOMMENDATION: Adopt the Resolution

<u>FUNDING</u>: The Megabyte Property Tax System Maintenance is paid out of the Assessor, Auditor Controller, and Treasurer Tax Collector budgets and is included in the FY 21/22 budgets. There is no budget amendment requested for the current year.

BACKGROUND:

On June 27, 2017 through Resolution 17-366 the County entered into a contract with Megabyte Systems, Inc. for implementation and maintenance of a Megabyte property tax system (MPTS). In Fiscal Year 18/19 the annual support and maintenance cost was \$240,000.00. For Fiscal Year 19/20 the annual software support and maintenance is in the amount of \$272,157.65 starting in July 2019, which increases by CPI each year. The contract was amendment by Resolution 19-546 which added the MPTS Test Server functioning as the Test Application and SQL server to the Scope of Work.

This amendment removes the CERTNA Lien export module and adds the SECURE G2G module which is an e-recording solution with a government to government feature allowing the Treasurer Tax Collector to submit documents for electronic recording by the Clerk-Recorder's office. The one time cost for the e-recording module is \$10,000, and a credit of \$5,500 for the unused CERTNA lien export module will be applied, resulting in a onetime cost of \$4,500 to the Treasurer-Tax Collector budget.

Additionally, the current maintenance agreement expires on June 30, 2021 and the County wishes to renew the maintenance agreement for a 5-year term with an option to renew for another 5 years. With the addition of the SECURE G2G module one-time cost added to the annual software support and maintenance the cost for Fiscal Year 21/22 will be \$300,752.98. In response to the financial burden of the pandemic and other natural

disasters Megabyte chose not increase the support rates for the new year. In all other respects the agreement remains in full force and effect.

Item Initiated by: Elise Strickler **Approved by:** Steve Monaghan