## NEVADA COUNTY SHERIFF'S OFFICE



## SHANNAN MOON

SHERIFF/CORONER
PUBLIC ADMINISTRATOR

## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** September 14, 2021

**TO:** Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

**SUBJECT:** Resolution authorizing the execution of a renewal Agreement for Public

Safety Dispatch Services between the City of Grass Valley, the Town of Truckee, the City of Nevada City and the County of Nevada for a five-year

term from July 1, 2021 to June 30, 2026.

**RECOMMENDATION:** Adopt Resolution

**FUNDING:** General Fund monies are used for these services and are included in the FY 21-22 budget. Per the cost sharing agreement, costs for providing these services will be reimbursed by the participating agencies in an agreed upon allocation formula, in the amount of \$1,051,821 for FY 21-22. The provided services are mandatory.

## **BACKGROUND:**

The Nevada County Sheriff's Office provides public safety dispatch services for the County and the police departments in Grass Valley, Town of Truckee and Nevada City. Resolution 12-437 approved the Regional Dispatch Services Agreement in 2012 with a five-year term that expired June 30, 2018. Resolution 18-342 approved an amendment of the Agreement to extend the term by one year to June 30, 2019. Resolution 19-321 extended the term of the Agreement by one year to June 30, 2020, and Resolution 20-411 provided for a one-year contract ending June 30, 2021.

The amount to be reimbursed to the County is dependent upon actual costs and an agreed upon formula to determine percent usage by the cities. The FY 21/22 budgeted amount for Dispatch Services is \$2,129,406 with an anticipated reimbursement from the cities in the amount of \$1,051,821. A new five-year renewal contract has been prepared and is being submitted for Board of Supervisors approval and signature.

**Initiated and Approved by:** Shannan Moon