

**EXHIBIT A****Fiscal Year 2021-22****AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN  
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER****FY2021-22 Calculation of Transit Service Charges****FY 2021-22 Route 5 Costs = \$212,881 min to \$354,801 max**

	Maximum Obligation - Normal Service Level				Minimum Obligation - Reduced Service Level (Current)			
		Weighted	Placer County	Placer		Weighted	Placer	Placer
Total Cost	\$ 354,801	Cost	Share %	County Cost	\$ 212,880.53	Cost	County Share %	County Cost
Ridership	70%	\$ 248,361	27.7%	\$ 68,796	70%	\$ 149,016	27.7%	\$ 41,278
Service Hours	15%	\$ 53,220	6.8%	\$ 3,614	15%	\$ 31,932	6.8%	\$ 2,168
Service Miles	15%	\$ 53,220	10.5%	\$ 5,588	15%	\$ 31,932	10.5%	\$ 3,353
<b>Total Contract Obligation</b>				<b>\$ 77,998</b>				<b>\$ 46,799</b>
				PY Rates	Difference from PY	% Change from PY		
FY21/22 Marginal Cost/Hour	\$ 88.01			79.62	\$ 8.39	11%		
FY21/22 Marginal Cost/Mile	\$ 1.69			1.45	\$ 0.24	17%		
50% Share Calculation								
Reduced Route 5 Contract Revenue hrs (3 runs@2.1 hrs x 253 days)	1,593.9	796.95						
Reduced Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	42,959.4	21,479.70						
Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	6.79%					
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	10.5%					
	Total Rt 5 Ridership	Placer Only Ridership						
2016-17	17194	5023	29.2%					
2017-18	17307	4735	27.4%					
2018-19	15167	4298	28.3%					
2019-20	10747	2674	24.9%					
2020-21 YTD	4207							
	64622	16730	25.89%					

\*(Weighting factor pre-determined in negotiations with Placer County.)

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)