

NEVADA COUNTY

PROBATION DEPARTMENT

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NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: October 12, 2021

TO: Board of Supervisors

FROM: Jeff Goldman Probation Department

<u>SUBJECT</u>: Resolution approving the Nevada County Community Corrections Partnership Plan for FY 2021-2022.

<u>RECOMMENDATION</u>: Adopt the Resolution.

<u>FUNDING</u>: The State Local Community Corrections Account's annual apportionment for Nevada County is \$3,313,477 for FY 2021-2022. No general funds are required. The Community Corrections Partnership ("CCP") budget impacts six department budgets in FY 2021-2022 including Probation (\$1,024,684), Sheriff (\$1,320,000), Behavioral Health (\$144,000), Department of Social Services (\$50,000), District Attorney (\$96,487), Public Defender (\$66,243), as well as local law enforcement collaboration and other treatment related expenses. The total expenses are \$2,937,847, are anticipated to be fully covered by the annual apportionment. \$100,000 of fund balance from the Capital Facilities contingency will be utilized for the Truckee Joseph Center remodel project (which will be brought to the Board for approval in conjunction with a future IGS board item). Revenue and expenses are budgeted and any variances during the year will be addressed in future budget amendments.

BACKGROUND:

BACKGROUND: AB 109, also known as Public Safety Realignment, realigns numerous responsibilities concerning nonviolent, non-serious and non high-risk sex offenders from the state to the counties. Upon release from state prison and local jail sentences these clients are now supervised by the Nevada County Probation Department and Courts rather than by state parole as in the past. In addition, AB 109 specifies local jail custody with or without Probation for certain offenders who were previously eligible for a commitment to state prison. A court may opt to sentence such offenders to a straight sentence of jail time or to a split sentence, which would allow for release from custody followed by mandatory supervision of the client by the Probation Department for the remaining term of the sentence.

AB 109 legislation requires each county to maintain its own Community Corrections Partnership plan regarding use of responses to behavior and evidence-based practices to supervise, improve services and reduce recidivism. State funding for public safety realignment is allocated to the Local Community Corrections Account within each County Local Revenue Fund to meet the needs of its Community Corrections Partnership Plan. A multi agency Realignment Allocation Committee has developed a long term framework for allocating AB109 funds. Based on the new framework \$3,016,936 will be allocated to Nevada County in FY 2021-2022.

Nevada County's Public Safety Realignment Implementation Plan addresses the roles, responsibilities and activities proposed for County agencies, the courts, municipal law enforcement agencies and community treatment providers for implementing public safety realignment legislation. The CCP Plan attached will be deemed accepted by the Board unless the Board rejects the Plan and sends it back to the CCP for further consideration, which requires a 4/5ths vote of the Board of Supervisors.

Respectfully submitted,

Jeff Goldman Chief Probation Officer

Item Initiated by:Angelina Coffey, Administrative Services OfficerApproved by:Jeff Goldman, Chief Probation Officer

Submittal Date: 9/27/2021