

PROJECT DESCRIPTION

The Truckee Regional Library Project (Project) is a collaborative effort between Nevada County, the Town of Truckee and the Friends of the Truckee Library (The Friends). We share the goal of constructing a spacious 21st century library to serve the Truckee/Martis Valley Region. Placer County has also expressed interest in exploring the idea of a larger regional approach to delivering library services.

It has long been known that our Truckee library is too small. Built in 1975 when Truckee's population was 2,000, our library is now tasked with serving a community of more than 20,000. We don't have enough space for needed technologies, meaningful connection, and highly requested work and meeting areas. This community is ready for a new library. This community NEEDS a new library. We are working to bring the vision for a new community gathering place to life.

The Friends' role in this collaboration is primary responsibility for community outreach, engagement, and raising local funds to help finance construction. Building local community support is crucial to the overall success of the Project. Our LibraryUP initiative is aimed at educating people on the community-building benefits of this new library and community center. We have had great success with this initiative to date. The purpose of this grant request of \$50,000/yr for three years is to boost The Friends' capacity to continue building community support. This work is essential to readying the community to say yes – through votes and donations – to help fund this vital community space.

PROJECT TIMELINE

This project is a multi-year effort, characteristic of large civic projects. Nevada County, the Town of Truckee and The Friends have been working jointly on most every aspect of the steps leading to construction.

The major steps and timing are as follows:

- Building Awareness and Support - 2020 through 2026 (ongoing)
- Conceptual Plans - Fall 2020 through Spring 2021 (Complete)
- Determine Governing Model & Funding Sources - Summer 2021 through Fall 2022 (Initiating)
- Architecture and Engineering - Summer 2022 through Fall 2023
- Capital Campaign and Bond Measure - Summer 2023 through Fall 2025
- Construction & Installation - Spring 2025 through year end 2026

PARTNER INVESTMENTS

The following investments have been made or are anticipated in the near future. The totals below do not yet reflect each partner's contribution to total construction costs nor The Friends' contributions beyond this fiscal year.

Direct Investment and Funding

- | | |
|-------------------|-----------|
| • Nevada County | \$109,500 |
| • Town of Truckee | \$167,419 |

- Friends of the Truckee Library \$ 71,246

Total Direct **\$ 348,165**
In-Kind

- Town of Truckee \$1,400,000 (Land commitment)

In-Kind Staff

- Nevada County \$ 156,000 (July '18 through June '23)
- Town of Truckee \$ 117,000 (July '18 through June '23)
- Friends of the Truckee Library \$ 491.400 Volunteer Time (January 2019 through December 2021)FINAL

Total In-kind **\$2,164,400**

BENEFIT TO AIRPORT DISTRICT

Several of our Special Districts see this new library as an ideal location for training, education, and job promotion across career disciplines. This issue is especially pertinent to TTAD as the FAA and the aviation industry as a whole are focused on actively promoting aviation careers to support current and future staffing needs in all aspects of the aviation field. Our Districts have many well-paying job opportunities and would like to encourage locally-sourced candidates rather than seeking prospects from outside the area. The new facility will have adequate space for job training plus classes on online certification processes. The library will be a neutral place to house resources/classes on aviation careers and a broad cross-section of STEAM-related topics.

BENEFIT TO AIRPORT CONSTITUENTS

The library's primary service area is Eastern Nevada County and the Martis Valley. With Placer County's interest in assessing a larger regional approach to the delivery of library services, these benefits could reach every one of the airport's constituents to a greater degree than now.

Libraries have evolved into more than a place for books. Properly-sized, today's libraries build community...with equitable access for every segment of the Airport's constituency. They have spaces that enable people to act independently, collaborate, and create connections—connection to community, connection to education, and connection to personal growth. Libraries help build the social fabric of the community by providing places for people from all walks of life and of all ages - from toddlers to seniors - to meet in groups, large and small. They are truly one of our most democratic public institutions.