



RESOLUTION No. 21-450

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

**RESOLUTION ESTABLISHING THE BUDGET FOR THE
REMAINDER OF THE FIRST TRANCHE OF UNITED STATES
AMERICAN RESCUE PLAN ACT - STATE AND LOCAL AID
PROGRAM (ARPA) ALLOCATION IN ACCORDANCE WITH THE
ARPA EXPENDITURE PLAN AS PRESENTED TO THE BOARD
OF SUPERVISORS ON APRIL 27, 2021, IN THE AMOUNT OF
\$9,150,319, AND DIRECTING THE AUDITOR-CONTROLLER TO
AMEND VARIOUS FISCAL YEAR 2021/22 BUDGETS (4/5
AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, on March 10, 2020, the Nevada County Board of Supervisors passed and adopted Resolution 20-063, proclaiming a local emergency in Nevada County due to rapid spread of COVID-19 in a growing number of countries, including the United States, and the potential introduction of COVID-19 in the County of Nevada; and

WHEREAS, on March 19, 2020, the Governor of California issued a statewide Executive Order, N-33-20, which required Californians to remain at their home or place of residence, except as necessary to carry out essential activities; and

WHEREAS, the COVID-19 pandemic has had continued impacts to the economic well being of the local community and the County has continued to provide an on-going response to this pandemic locally; and

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid), including \$65.1 billion direct aid to counties, of which \$19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 25, 2021 the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of \$19,376,239; the first tranche of funds in the amount of \$9,688,119.50 have been received, and it is anticipated that the remaining \$9,688,119.50 will be received on or around June 1, 2022. The deadline to obligate all funds is December 31, 2024; and

WHEREAS, on June 22, 2021 the Board of Supervisors established Fiscal Year 2020/21 budget for the first round of ARPA Expenditure Plan items of greatest urgency and priority; and

WHEREAS, the Board of Supervisors desires to establish Fiscal Year 2021/22 budget to facilitate implementation of the remainder of the ARPA Expenditure Plan, as presented on April 27, 2021.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Nevada, State of California, hereby directs the Auditor-Controller to amend the following Fiscal Year 2021/22 budgets as enumerated below: Adult Behavioral Health; County Executive Office; Emergency Medical & Preparedness; Facilities Management; HHSA Admin; Housing Services Admin; Other Sources & Uses; Public Health Admin; Risk Management; and Sheriff Services.

Establish Budget:	Org	Acct	Amount
	1111-10103-273-0000	446030	\$9,150,319
	1111-10103-271-0100	538555	\$60,000
	1111-10206-273-0000	538555	5,362,872
	1111-10206-273-0000	570000	2,297,247
	1111-10206-273-0100	538555	963
	1111-10702-415-0000	538555	250,000
	1111-11005-275-0000	538555	123,000
	1111-20201-151-0000	538555	200,000
	1111-40101-492-0109	538555	233,880
	1111-40107-492-0108	538555	100,000
	1111-40110-493-0000	538555	100,000
	1111-50101-491-0100	538555	88,884
	1111-50101-491-0109	538555	250,196
	1111-50601-451-0108	538555	83,277

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 12th day of October, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None..

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Dan Miller, Chair

10/12/2021 cc: CEO*
AC*

Exhibit A

County ARPA Projects To Date & Budget Authorization Request

Project No.	Title	Agency/Dept	Total Projects	FY 20-21 Expenditures	FY 21-22 Expenditures	Expenditures To Date	Obligated	Request FY 21-22 Budget Authorization*
1 - Support Public Health Response								
HHSA02 0109	Public Health Response Gap	HHSA	\$300,000	\$66,120		\$66,120		\$233,880
HHSA08 0108	Quarantine/Isolation Support (Active Cases)	HHSA	\$300,000	\$27,839	\$70,709	\$98,548		\$272,161
HHSA16	24/7 mobile crisis unit (BH support)	HHSA	\$150,000					\$150,000
HHSA19 0109	HHSA Administrative Support	HHSA	\$180,000	\$4,804		\$4,804		\$175,196
HHSA20	HHSA Admin Temp Staff	HHSA	\$75,000					\$75,000
HHSA21	Odyssey House Improvements/Furnishings	HHSA	\$100,000					\$100,000
HHSA22	Insight Respite Center - Facility Purchase	HHSA	\$750,000					\$750,000
Other06 0100	Other Dept/GF Time Tracking	Misc. Depts	\$250,000	\$189,037		\$189,037		\$60,963
Other09	Outdoor Recreation Public Safety	Sheriff	\$200,000					\$200,000
Other10	Enhancing Wayne Brown Medical Facility- Architecture	Sheriff	\$250,000					\$250,000
Other13	PPE/Respiratory Protection Program	Risk Management	\$123,000					\$123,000
Other14	Facility Improvements (due to Covid)	Misc. Depts	\$250,000					\$250,000
1 Total			\$2,928,000	\$287,800	\$70,709	\$358,509	\$0	\$2,640,200
2 - Address Negative Impacts								
ECON01	Community Benefit Grants Program	Econ. Dev./CEO	\$2,000,000				\$2,000,000	\$2,000,000
ECON03	Resilience Fund	Econ. Dev./CEO	\$250,000					\$250,000
ECON04 0209	Nevada County Relief Fund (SBC)	Econ. Dev./CEO	\$250,000		\$202,125	\$202,125	\$47,875	\$0
ECON05	Outdoor Recreation and Visitor Safety Fund	Econ. Dev./CEO	\$300,000					\$300,000
ECON06	Yuba River Cohort - Y1	Econ. Dev./CEO	\$114,032					\$114,032
ECON07	Yuba River Cohort - Y2 and Y3	Econ. Dev./CEO	\$94,840					\$94,840
ECON08	Open Space Master Plan	Econ. Dev./CEO	\$250,000					\$250,000
ECON09	Donner Summit	Econ. Dev./CEO	\$4,000					\$4,000
2 Total			\$3,262,872	\$0	\$202,125	\$202,125	\$2,047,875	\$3,012,872
3 - Services to Disproportionately Impacted Communities								
CDA02	Affordable housing master plans	CDA	\$200,000					\$200,000
3 Total			\$200,000	\$0	\$0	\$0	\$0	\$200,000
5- Water, Sewer, Broadband Projects								
CDA33	Wastewater Capital Projects	CDA	\$1,000,000			\$0		\$1,000,000
5 Total			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Grand Total			\$7,390,872	\$287,800	\$272,834	\$560,634	\$2,047,875	\$6,853,072
Remaining ARPA Funding			\$11,985,367					\$11,985,367
Total ARPA Funding			\$19,376,239					\$18,838,439

* Request for budget authorization does not necessarily equal Total Project minus Expenditures To Date. Budget Authorization is adjusted for fiscal timing.