



RESOLUTION No. 21-473

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

AUTHORIZATION OF FISCAL YEAR 2021/22 REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDING REQUESTS

WHEREAS, Regional Surface Transportation Program (RSTP) funds are locally administered by the Nevada County Transportation Commission (NCTC); and

WHEREAS, the Nevada County Department of Public Works requests authorization to apply for RSTP funds from NCTC for Fiscal Year 2021/22 as follows:

- General maintenance: \$867,945.89; and

WHEREAS, on March 9, 2021, the Board of Supervisors adopted Resolution 21-063, which adopted the Nevada County Department of Public Works Capital Improvement Plan 2021 Annual Update (CIP) and authorized the Director of Public Works to proceed with implementation of the Program; and

WHEREAS, the new funding requests are for projects within the Nevada County Department of Public Works 2021 Capital Improvement Plan.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Nevada County Board of Supervisors authorizes the Nevada County Department of Public Works to request RSTP fund allocations from NCTC as follows, for a total FY 2021/22 RSTP funding request of \$867,945.89:

- New allocation for FY 2021/22: General maintenance \$867,945.89

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 9th day of November, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Dan Miller, Chair

11/9/2021 cc: DPW*
AC*

RSTP Available to Allocate

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	9/30/2021														
2	Jurisdiction: Allocation Resolution #	Project Title	Total Cash in Prior Years Open Allocations	Cash Available to Allocate 7/1/2021	NCTC Grant Applications	YTD Interest as of 9/30/21	Estimated Population Resolution 21-08 5/19/2021	Pop. %	21/22 Bid Targets	YTD Total Allocations	YTD Allocated Cash Expended	19/20 YTD Cash Returned or Rescinded	Amount Available to Allocate	Cash Remaining in Open Allocations	TOTAL CASH(Allocated & Unallocated) by Jurisdiction 9/30/2021
3															
4									X21-6144(0xx)				= Column D + E + F + I - J + L	= Column C + J - K	= Column M + N
5		Grass Valley	\$150,000.00	\$149,941.23		\$1,117.81	12,758	13.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$151,059.04	\$150,000.00	\$301,059.04
6	Reso 20-33	20/21 Annual Street Rehab	\$150,000.00							\$0.00	\$0.00	\$0.00	\$0.00		
7															
8		Nevada City	\$0.00	\$55,884.75		\$208.27	3,081	3.16%	\$0.00	\$0.00	\$0.00	\$0.00	\$56,093.02	\$0.00	\$56,093.02
9															
10															
11		Truckee	\$0.00	\$902,768.22		\$3,364.40	16,213	16.63%	\$0.00		\$0.00	\$0.00	\$906,132.62	\$0.00	\$906,132.62
12															
13															
14															
15		Nevada County	\$102,814.00	\$864,341.53		\$3,604.36	65,414	67.11%	\$0.00	\$0.00	\$0.00	\$0.00	\$867,945.89	\$102,814.00	\$970,759.89
16	Reso 19-11	Donner Pass Drainage and Shoulder Maintenance 19/20	\$102,814.00										↑	\$102,814.00	
17															
18															
19		Nevada County Transportation Commission		\$113,837.99		\$424.25			\$0.00	\$0.00	\$0.00	\$0.00	\$114,262.24	\$0.00	\$114,262.24
20															
21															
22		TOTAL	\$252,814.00	\$2,086,773.72		\$8,719.08	97,466	100.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,095,492.80	\$252,814.00	\$2,348,306.81
23															matches QB
24															adj .01
25															
26															
27															
28															
29															
30															
31															
32															
33															

KEY

Allocated Cash

Unallocated Cash

Total Cash

The Regional Surface Transportation Program (RSTP) started in 1992. Revenues come from the Federal Transportation Act. Caltrans exchanges the Federal funds on a dollar-for-dollar basis and provides rural agencies with less restrictive State funds. NCTC receives \$800,000 to \$1,000,000 per year. Funds are mainly used for street maintenance and rehabilitation projects. NCTC annually establishes pro rata shares or "bid targets" based on population; however, NCTC has discretion over project selection and can choose to award a jurisdiction more or less than its bid target.