



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson
Community Development Agency Director

Panos Kokkas
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1
BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: 11/16/21
TO: Board of Supervisors
FROM: Panos Kokkas, Director of Public Works
SUBJECT: Resolution Approving the Purchase of a Dump Bed Pull Behind Trailer and Amending the Wastewater Administration FY 2021/2022 Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Approve the attached Resolution

FUNDING: Funding is for Fiscal Year 2021/22 and is included in the Sanitation District budget. There is no impact on the General Fund.

BACKGROUND:

The Sanitation District requests approval to purchase one new 12' x 82" Hydraulic Dump Trailer. The current dump trailer is now 20 years old and has exceeded its useful life. Due to the extent of wear on the unit, and the age of the trailer frame, attempts to repair the failed hydraulic dump function of the trailer are no longer feasible.

This trailer is utilized for both scheduled work activities as well as emergency response projects to transfer material and debris to and from dig up and repair project sites throughout the Districts 10 collection and treatment zones.

A portion of the funds that had been set aside for pipe rehabilitation projects during this fiscal year will be utilized to fund this purchase and a budget amendment to reclass the expense is requested.

The purchase of this new vehicle requires the approval of a capital asset by the Board of Directors. The cost of the new trailer is \$16,620.00.

Item Initiated by: Brad Torres , Waste Operations Manager
Approved by: Panos Kokkas, Director of Public Works

Submittal Date: October 28, 2021
Revision Date: November 1, 2021