RESOLUTION No._____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FISCAL YEAR 2021-22 QUARTER 1 CONSOLIDATED AMERICAN RESCUE PLAN ACT EXPENDITURE PLAN BUDGET AMENDMENT (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included $362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid) in response to the COVID-19 pandemic, including $65.1 billion direct aid to counties, of which $19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 25, 2021 the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of $19,376,239; the first tranche of funds in the amount of $9,688,119.50 have been received, and it is anticipated that the remaining $9,688,119.50 will be received on or around June 1, 2022. The deadline to obligate all funds is December 31, 2024; and

WHEREAS, on October 12, 2021, the Board of Supervisors established Fiscal Year 2021-22 budget to facilitate implementation of the remainder of the ARPA Expenditure Plan, as presented on April 27, 2021; and

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the establishment of Fiscal Year 2021-22 ARPA Expenditure Plan budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, there is no net decrease or increase in ARPA funds as a result of this amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing.